



Auburn Vocational School District BOARD OF EDUCATION

Minutes of August 2, 2016

The August 2, 2016 regular meeting of the Auburn Vocational School District was called to order by Mr. Walter at 7:00 p.m.

Upon roll call, the following members were present:

Mrs. Brush	Mr. Kent	Mrs. Wanyek
Dr. Culotta	Mr. Klima	Mrs. Wheeler
Mrs. Javins	Mr. Walter	

Absent: Dr. Kolkowski, Mr. Miller, and Mr. Stefanko

Administrators: Margaret Lynch, Sherry Williamson, Jeff Slavkovsky, Dee Stark, Andrea Tracy and Victoria Bryant

115-16 Approve Agenda

A motion was made by Mr. Kent and seconded by Mr. Klima to approve the August 2, 2016 agenda.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

116-16 Approve Minutes Last Meeting

A motion was made by Mrs. Wheeler and seconded by Mr. Kent to approve the minutes of the June 28, 2016 Board meeting.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

Public Participation – Several Adult Welding students from the night class attended the meeting to address concerns of the program with the Board. Mike Buchanan & Michael Zack spoke on behalf of the welding students.

Administrative Report

- a) OSBA Capital Conference-November 13-16, 2016, Notify Lori by Monday, August 8th
- b) Staff In-Service Days – August 12 & 15, 2016
- c) Opening of School Year for Students – August 16, 2016
- d) Lake County Fair – August 17 – 21, 2016
- e) Great Geauga County Fair – September 1-5, 2016
- f) Update Welding Program – Update presented to the Board by Instructor Joe Renda & Ken Johnson
- g) Planning Meeting for possible Perry Agricultural Center – Ms. Lynch gave an update to the Board

Facilities Committee Report – Mrs. Mary Javins presented an update to the Board about Summer Projects

Student Achievement Report – No Report

Legislative Report – No Report

Recruitment/ Curriculum Committee Report – No Report

Finance Committee Report – No Report

Render Financial Reports

ORC 3313.29-The treasurer shall render a statement to the board and to the superintendent of the school district, monthly, or more often if required, showing the revenues and receipts from whatever sources derived, the various appropriations made by the board, the expenditures and disbursements therefrom, the purposes thereof, the balances remaining in each appropriation, and the assets and liabilities of the school district. The financial statements for the period ending June 30, 2016 are hereby rendered and include: Financial Summary, Appropriations Report, Monthly Comparison Report, Check Register, and Bank Reconciliation Report. (See Attachments)

No Action Required

117-16 Approve Transfers

A motion was made by Mr. Kent and seconded by Mrs. Brush to approve the following transfers from the General Fund effective July 1, 2016.

Fund	Amount	Purpose
Lunchroom Fund	\$75,780.00	Lunchroom Supervisor Salary and Benefits
Public School Support	\$25,000.00	Student trips for local, state and national contests

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

118-16 Approve Change Funds

A motion was made by Mr. Kent and seconded by Mrs. Javins to approve the change funds for the 2016-2017 school year total of \$287.00.

Adult	\$150.00
Attendance/Main Office	\$80.00
Lunchroom	\$57.00
Total	\$287.00

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

119-16 Approve Donation

A motion was made by Mr. Kent and seconded by Mr. Klima to approve the donation of \$15,000 from Gene Haas Foundation, 2880 Sturgis Road, Oxnard CA 93030.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

120-16 Human Resources

A motion was made Mrs. Javins and seconded by Mr. Kent to approve

A. Employ Adult Workforce Education Staff 2016-2017

Employ the following workforce education staff for the 2016-2017 school year. One-Year Limited Contracts.

First Name	Last Name	Title	Hourly Rate
Gerald	Allen	Geauga One-Stop	\$18.00
Joseph	Ballentine	HVAC I Instructor	\$30.00
Robert	Bambrick	Firefighter Instructor	\$30.00
John	Blauch	EMT/Firefighter Instructor	\$30.00
Steven	Borkowski	CNC Instructor	\$30.00
George	Brown	Firefighter Instructor	\$30.00
Jeffrey	Buehner	Firefighter Instructor	\$30.00
Johnny	Chapin	HVAC Instructor	\$30.00
Laura	Ciszewski	Computer Instructor	\$30.00
Robert	Clark	EMT/Paramedic Instructor	\$30.00
James	Davis	EMT Instructor	\$30.00
Stephen	Drapp, Jr.	Firefighter Instructor	\$30.00
Robert	Fitzgerald	Firefighter Instructor	\$30.00
John	Frazier	Firefighter Instructor	\$30.00
Gregory	Hollerbach	EMT/Firefighter Instructor	\$30.00
Michael	Homovec	Firefighter Instructor	\$30.00
Randy	Horvath	Automotive Technology/Small Engine	\$30.00
Joseph	Hunt	EMT/Firefighter Instructor	\$30.00
Janene	Ishee	Geauga One-Stop	\$18.00
Robert	Ivancic	EMT/Firefighter Instructor	\$30.00
Lisa	Kermode	PN Faculty Evening Clinical	\$30.00
Edward	Koziol	Firefighter Instructor	\$30.00
Richard	LaForce	Industrial Maintenance Instructor	\$30.00
Al	Large	CNC Instructor	\$30.00
Steven	Laskey	Firefighter Instructor	\$30.00
Brian	Lee	Welding Instructor	\$30.00
Michael	Lerman	EMT/Firefighter Instructor	\$30.00
Eugene	Lutz	EMT/Firefighter Instructor	\$30.00
James	McDonald	EMT/Firefighter Instructor	\$30.00
Justin	Meister	EMT/Firefighter Instructor	\$30.00

Mark	Menary	EMT/Firefighter Instructor	\$30.00
John	Michalak	EMT/Paramedic Instructor	\$30.00
Daniel	Morrow	Automotive Technology	\$30.00
Daniel	Murdock	EMT Instructor	\$30.00
Karen	Nelson	PN Faculty	\$30.00
Raymond	Paduano	Firefighter Instructor	\$30.00
Thomas	Perko	EMT/Firefighter Instructor	\$30.00
Nick	Peters	Welding Instructor	\$30.00
David	Peterson	Firefighter Instructor	\$30.00
Timothy	Portik	CNC Instructor	\$30.00
Eric	Reed	Firefighter Instructor	\$30.00
Joe	Renda	Welding Instructor	\$30.00
Warren	Richter	EMT/Firefighter Instructor	\$30.00
Jarred	Rogge	Welding Instructor	\$30.00
Thomas	Roseum	Facilities Maintenance Instructor	\$30.00
Matthew	Sadowski	Firefighter Instructor	\$30.00
William	Shaw	Firefighter Instructor	\$30.00
E. Lee	Silvi	Firefighter Instructor	\$30.00
Timothy	Sitz	Firefighter Instructor	\$30.00
Tom	Sitz	Firefighter Instructor	\$30.00
Ronald	Sovak	Electricity/Electronics	\$30.00
Darrin	Spondike	Computer Networking	\$18.00
Carmen	Tibaldi	EMT Instructor	\$30.00
Tim	Tobin	Firefighter Instructor	\$30.00
Debra	Upole	PN Faculty (sub)	\$30.00
Mathew	Urie	EMT/Paramedic Instructor	\$30.00
Brian	Valletto	Firefighter Instructor	\$30.00
Bob	Varner	Firefighter Instructor	\$30.00
Andrew	Venclauskas	Computer Instructor	\$30.00
Susie	Vigh	EMT/Paramedic Instructor	\$31.15
Kevin	Weidig	Firefighter Instructor	\$30.00
Roberta	Widlits	PN Clinical Instructor	\$30.00
Stacey	Yarnell	Evening Faculty LPN	\$30.00
Troy	Yoder	Firefighter Instructor	\$30.00
Linda	Yoo	PN Faculty	\$30.00
Ronald	Zak	Firefighter Instructor	\$30.00

B. Approve ABLÉ Staff 2016-2017

Employ the following teachers/staff for the 2016-2017 school year. These employees cover the Auburn, Eastlake, Geauga, Lakeland, Lake County Jail, Madison and Painesville areas for ABLÉ and GED. (ABLE 501 Fund)

Employee Name	Title	Location	Hourly Amount
Anne Anderson	ABLE Instructor	Geauga	\$21.00
Sandy Bennett	Administrative Asst.	Painesville	\$14.59
Darlene Billy	Office Support	Auburn	\$14.59
George Blasier	ABLE Instructor	Lake County Jail	\$21.00
Barbara Bouck	ABLE Instructor	Auburn	\$21.00
Bruce Cline	ABLE Instructor	Auburn	\$23.10
Lucy Damko	ABLE Instructor	Eastlake	\$21.00
Kay Deighan	ABLE Instructor	Lake County Jail	\$21.00
April Frazier	ABLE Instructor	Auburn	\$21.00
Wendy Fuchs	ABLE Instructor	Geauga	\$21.00
Randy Jeffries	ABLE Instructor	Lakeland	\$21.00
Charles Kerwood	ABLE Instructor	Madison	\$21.00
Gloria Kilfoyle	Orientation Specialist	Auburn	\$23.10
Renate Knuth	ESOL Teacher	Painesville	\$21.00
Dee Marjenin	ABLE Instructor/Recruitment	Auburn	\$21.00
Melissa Mazzoleni	ABLE Instructor	Auburn	\$21.00
Deb McCarty	ESOL Teacher	Painesville	\$21.00
Rich Merhar	ABLE Instructor	Auburn	\$21.00
Cindy Metzger	ABLE Instructor	Auburn	\$21.00
Mary Newcomb	ABLE Instructor	Geauga	\$21.00

C. Approve Substitutes for 2016-2017 School Year

Name	Subject Area Certified
Pennie Baptie	Physical Science/Chemistry/Physical Science/Physics
Patricia Barrett	General Education
Jim Brown	Graphic Occupations/Agribusiness/Transition to Work
Marilyn Craine	Education of the Handicapped/Specific Learning Disabled
Gary Cottrill	German
Morris Dodson	Integrated Social Studies
Dennis Harvey	General Education

Debra Jackson	Substitute Kitchen Helper
Myrlene Joseph-James	Integrated Mathematics/Physical Science/Chemistry
Courtney Lange	Integrated Language Arts
Dave Litterst	Industrial Technology
Kathy Martin	VO Nurse Assistant/Diversified Health Occupations
Sanja Medved	Substitute Kitchen Helper
Neeru Ramnath	Marketing Communications/Business Administration & Management
Phillip Stropkey	Building & Property Maintenance/Electrical Trades
Donna Temple	Biological Science/Career Based Intervention
Christine Theroux	Integrated Social Studies
Diane Toth	Family & Consumer Science Education
Ann Walker	Integrated Language Arts
Karen Weaver	Cosmetology

D. Approve Unpaid Days Off

Approve unpaid days off for Ms. Cindy Coin from August 15, 2016 thru August 19, 2016, as well as, September 16, 2016 thru September 23, 2016.

Approve unpaid days off for Ms. Jessica Brown from August 17, 2016 thru August 19, 2016, as well as, October 17, 2016 thru October 18, 2016.

E. Approve Fire Officer I & II Program Instructors

Approve the following certified instructors for the Fire Officer I & II program. These instructors will be paid based on if they are Lead Instructor for the program at the flat rate of \$250 or if they are an Assistant Instructor for the program at the flat rate of \$125.

F. Approve Fire Officer I & II Program Instructors (cont.)

George Brown	Firefighter Instructor Certified
Edward Koziol	Firefighter Instructor Certified
John Frazier	Firefighter Instructor Certified
Michael Carroll	Firefighter Instructor Certified
William Shaw	Firefighter Instructor Certified

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
 Mr. Walter declared the motion passed

121-16 Approve Daytime School Resource Officer

A motion was made by Mrs. Wheeler and seconded by Mrs. Javins to approve the daytime school resource office, Deputy Scott Sitz for the 2016-2017 school year. The agreement for 2016-2017 school year would remain, with an increase to cover the Deputy's contracted increase. Auburn Career Center portion for the 2016-2017 school year would be \$69,581.00.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

122-16 Approve Evening School Resource Officer

A motion was made by Mrs. Javins and seconded by Mr. Klima to approve the evening school resource officer, Deputy Dale Pohto for the 2016-2017 school year. The agreement for 2016-2017 school year will reimburse the Lake County Sheriff's Office for the salary and benefits of Deputy Pohto for 12 months in the amount of \$99,401.00.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

123-16 Approve 2016-2017 Housing Project – 7070 Auburn Road

A motion was made by Mrs. Wheeler and seconded by Mr. Klima to approve the following quotes for the 2016-2017 Housing Project, address 7070 Auburn Road:

A. Approve Foundation Quote

Approve the foundation quote from La Vigne Poured Walls of Willoughby, Ohio in the amount of \$16,727.95. There were a total of three (3) quotes requested; however, only La Vigne responded. (See Attachment Item #19A)

The other two (2) companies contacted were Modern Poured Walls (MPW) and Solid Poured Walls.

B. Approve Excavation Quote

Approve the excavation quote from Pillar Excavating & Demolition of Painesville, Ohio in the amount of \$7,500.00. There were a total of three (3) quotes received; the other two (2) quotes are from Solid Rock Excavation & Poured Walls of Wickliffe, Ohio and O'Neil Excavating LTD of Concord, Ohio. (See Attachment Item #19B)

C. Approve Lumber Quote

Approve the lumber quote from Mentor Lumber & Supply Co. of Chardon, Ohio in the amount of \$21,802.76. There were a total of three (3) quotes received; the other two (2) quotes are from Carter Lumber of Chardon, Ohio and 84 Lumber Co. of Concord, Ohio. (See Attachment Item #19C)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

124-16 Approve Enrollment Track Software

A motion was made by Mrs. Wheeler and seconded by Mr. Kent to approve the enrollment track software in the amount of not to exceed \$20,000.00. (See Attachment Item #20)

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None

Mr. Walter declared the motion passed

125-16 Executive Session

A motion was made by Mr. Kent and seconded by Dr. Culotta to enter into executive session at 8:14 p.m. following a roll call for the following purpose:

- Pursuant to Ohio Revised Code Section 121.22(G) (1), I hereby recommend that the Board make a motion to adjourn to executive session for the purpose of considering the appointment, employment, dismissal, discipline, promotion, demotion, or **compensation of public employees** or regulated individuals, or the investigation of charges or complaints against a public employee or regulated individual unless such person requests a public hearing.

- Pursuant to Ohio Revised Code Section 121.22 (G)(2), I hereby recommend that the Board make a motion to adjourn to executive session to consider the purchase of property or the sale of property, if premature disclosure of information would give an unfair competitive bargaining advantage to a person whose private interest is adverse to the general public interest.
- Pursuant to Ohio Revised Code Section 121.22(G)(3), I hereby recommend that the Board make a motion to adjourn to executive session to meet with Board Legal Counsel to discuss disputes involving the Board and/or the School District that are the subject of pending or imminent court action.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed

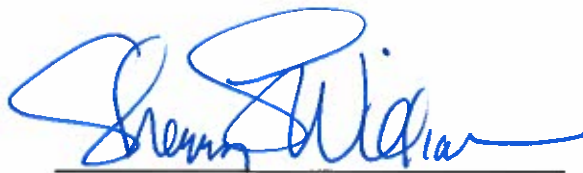
Return to public session at 8:41 p.m.

126-16 Adjourn

A motion was made by Mr. Kent and seconded by Mrs. Javins to adjourn the meeting at 8:51 p.m.

Roll Call: **Ayes:** Mrs. Brush, Dr. Culotta, Mrs. Javins, Mr. Kent, Mr. Klima, Mr. Walter, Mrs. Wanyek and Mrs. Wheeler

Nays: None
Mr. Walter declared the motion passed



Treasurer



Board President

Treasurers Note: The meeting was audio taped and a copy of the tape may be obtained by contacting the Treasurer during the course of normal business hours.



Attachment Item #12

Render Financial Reports

Auburn Career Center
Cash Fund Balance Report
June 30, 2016

A

Fund	Description	FY Beginning Fund Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$ 4,109,324.93	\$ 172,413.46	\$ 8,911,245.75	\$ 1,285,831.58	\$ 8,593,503.57	\$ 4,427,067.11	\$ 59,426.01	\$ 4,367,641.10
002	Bond Retirement	-	\$ 475,662.38	\$ 475,662.38	-	\$ 475,662.38	-	-	-
003	Permanent Improvement Fund	\$ 1,477.10	-	-	-	\$ 1,477.10	-	-	-
004	Building	-	\$ 58,266.54	\$ 58,827.00	\$ (55,508.00)	\$ 8,244.00	\$ 50,583.00	\$ 50,583.00	\$ -
006	Food Service	\$ 261.22	\$ 43,653.45	\$ 232,108.61	\$ 15,194.92	\$ 229,631.76	\$ 2,738.07	-	\$ 2,738.07
009	USSF	\$ 10,196.82	-	-	-	-	\$ 10,196.82	-	\$ 10,196.82
011	Rotary	\$ 91,779.53	\$ 3,111.61	\$ 32,568.81	\$ 4,260.83	\$ 32,568.81	\$ 91,779.53	-	\$ 91,779.53
012	Adult Education	\$ 202,398.73	\$ 50,446.25	\$ 1,542,406.21	\$ 129,756.36	\$ 1,608,137.78	\$ 136,667.16	\$ 21,205.99	\$ 115,461.17
014	Rotary Internal Service Fund	\$ 2,389.53	\$ 1,353.18	\$ 3,046.33	-	\$ 3,174.59	\$ 2,261.27	\$ 1,418.78	\$ 842.49
018	Principal Fund	\$ 1,550.67	\$ 15,672.18	\$ 40,672.18	\$ 2,597.02	\$ 38,961.85	\$ 3,261.00	\$ 2,511.00	\$ 750.00
019	Trust Fund-Camp Discovery	\$ 141,249.52	-	\$ 490,436.24	\$ 24,924.07	\$ 199,747.06	\$ 431,938.70	\$ 4,700.00	\$ 427,238.70
022	Scholarships	\$ 13,168.19	-	\$ 55,483.09	\$ 1,000.00	\$ 54,107.00	\$ 14,544.28	\$ 1,666.66	\$ 12,877.62
024	Employee Self Insurance Fund	\$ 4,589.10	-	\$ 30,000.00	\$ 1,544.15	\$ 23,045.05	\$ 11,544.05	-	\$ 11,544.05
031	Underground Storage Tank Fund	-	-	-	-	-	-	-	-
200	Student Activity Fund	\$ 83,858.68	\$ 425.00	\$ 79,861.70	\$ 1,594.99	\$ 80,169.21	\$ 83,551.17	\$ 237.00	\$ 83,314.17
451	Data Communication Fund	-	-	\$ 1,800.00	-	\$ 1,800.00	-	-	\$ -
501	ABLE Literacy Fund	-	\$ 82,149.07	\$ 271,635.52	\$ 50,134.09	\$ 269,130.14	\$ 2,505.38	\$ 2,505.38	\$ 0.00
524	VEPD Secondary and Adult Fund	-	\$ 112,801.11	\$ 337,104.71	\$ 25,109.82	\$ 337,104.71	-	-	-
573	Title V Innovative Grants	-	-	-	-	-	-	-	-
584	Drug Free Grant Fund	-	-	-	-	-	-	-	-
590	Improving Teacher Quality	-	\$ 94.75	\$ 3,506.04	\$ 94.75	\$ 3,506.04	-	-	-
599	Miscellaneous Fed Grants (REAP)	-	\$ 5,164.68	\$ 32,571.00	\$ 3,800.73	\$ 32,571.00	-	-	-
Grand Totals		\$ 4,662,244.02	\$ 1,021,213.66	\$ 12,598,935.57	\$ 1,490,335.31	\$ 11,992,542.05	\$ 5,268,637.54	\$ 144,253.82	\$ 5,124,383.72

This is an unaudited financial report.

Auburn Career Center
Appropriation Account Summary
6/30/16

Fund	Dec Description	FYTD Appropriated	Carryover Encumbrances	FYTD Expendable	FYTD Expenditures	MTD Expenditures	Encumbered	FYTD Remaining	Percent Exp/Enc
001	General Fund	\$ 8,056,736.64	\$ 598,965.38	\$ 8,655,702.02	\$ 8,593,503.57	\$ 1,285,831.58	\$ 59,426.01	\$ 2,772.44	99.97%
002	Bond Retirement	\$ 475,662.38	\$ -	\$ 475,662.38	\$ 475,662.38	\$ -	\$ -	\$ -	100.00%
003	Permanent Improvement	\$ 1,477.10	\$ -	\$ 1,477.10	\$ 1,477.10	\$ -	\$ -	\$ -	100.00%
004	Construction	\$ 58,827.00	\$ -	\$ 58,827.00	\$ 8,244.00	\$ (55,508.00)	\$ -	\$ -	0.00%
006	Luncheon Fund	\$ 229,993.48	\$ -	\$ 229,993.48	\$ 229,631.76	\$ 15,194.92	\$ -	\$ 361.72	99.94%
009	Uniform School Supply Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
011	Customer Service Fund	\$ 32,568.81	\$ -	\$ 32,568.81	\$ 32,568.81	\$ 4,260.83	\$ -	\$ 0.00	100.00%
012	Adult Education Fund	\$ 1,608,692.10	\$ 24,056.27	\$ 1,632,748.37	\$ 1,608,137.78	\$ 129,756.36	\$ 21,205.99	\$ 3,404.60	99.79%
014	Rotary Internal Service Fund	\$ 3,073.48	\$ 1,519.89	\$ 4,593.37	\$ 3,174.59	\$ -	\$ 1,418.78	\$ (0.00)	100.00%
018	Principal Fund	\$ 41,472.85	\$ -	\$ 41,472.85	\$ 38,961.85	\$ 2,597.02	\$ 2,511.00	\$ -	100.00%
019	Other Grants	\$ 95,727.32	\$ 108,719.74	\$ 204,447.06	\$ 199,747.06	\$ 24,924.07	\$ 4,700.00	\$ -	0.00%
022	Scholarships	\$ 52,645.66	\$ 3,128.00	\$ 55,773.66	\$ 54,107.00	\$ 1,000.00	\$ 1,668.66	\$ 0.00	100.00%
024	Employee Benefits	\$ 34,509.39	\$ -	\$ 34,509.39	\$ 23,045.05	\$ 1,544.15	\$ -	\$ 11,464.34	68.78%
200	Student Activities	\$ 80,406.21	\$ -	\$ 80,406.21	\$ 80,169.21	\$ 1,594.99	\$ 237.00	\$ -	100.00%
451	School Net Connectivity	\$ 1,800.00	\$ -	\$ 1,800.00	\$ 1,800.00	\$ -	\$ -	\$ -	100.00%
501	ABLE Literacy Fund	\$ 279,536.61	\$ -	\$ 279,536.61	\$ 269,130.14	\$ 50,134.09	\$ 2,505.38	\$ 7,901.09	97.17%
524	VEPD Secondary and Adult	\$ 337,104.71	\$ -	\$ 337,104.71	\$ 337,104.71	\$ 25,109.82	\$ -	\$ -	100.00%
590	Improving Teacher Quality	\$ 5,108.21	\$ -	\$ 5,108.21	\$ 3,506.04	\$ 94.75	\$ -	\$ 1,602.17	68.64%
599	REAP	\$ 32,571.00	\$ -	\$ 32,571.00	\$ 32,571.00	\$ 3,800.73	\$ -	\$ -	100.00%
	Grand Total	\$ 11,427,912.95	\$ 736,389.28	\$ 12,164,302.23	\$ 11,992,542.05	\$ 1,490,335.31	\$ 144,253.82	\$ 27,506.36	99.77%

Percent Expended/Enc is the calculation of expended plus encumbered divided by FYTD Expendable
 This is an unadited financial statement

Auburn Career Center
Monthly History Comparison-General Fund
June 30, 2016

C

	June FY14		Monthly Comparison		June FY16		Avg Chg	Annual Comparison				Remain 2016	Budget Expended	
	June FY14	June FY15	June FY15	June FY16	June FY16	Actual 2014		Actual 2015	Budget 2016	100%				
Revenue														
Real Estate	\$ 5,082,016	\$ 5,398,396	\$ 4,612,462	-4.2%	\$ 4,618,415	\$ 5,398,396	\$ 4,481,187	\$	(131,275)	103%				
Commercial	\$ 361,398	\$ 399,421	\$ 880,675	65.5%	\$ 750,712	\$ 399,421	\$ 880,675	\$	(0)	100%				
Tangible Personal (PU)	\$ 143,591	\$ -	\$ 412,393	#DIV/0!	\$ 368,464	\$ -	\$ 398,000	\$	(14,393)	104%				
Gen Tan & Exempt	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$	-	#DIV/0!				
Foundation	\$ 1,944,076	\$ 1,976,358	\$ 2,012,256	1.7%	\$ 1,911,053	\$ 1,976,358	\$ 1,980,000	\$	(32,256)	102%				
PU Reimb	\$ 4,359	\$ -	\$ -	#DIV/0!	\$ 4,359	\$ -	\$ -	\$	-	#DIV/0!				
Tang Tx Rep/Casino	\$ -	\$ -	\$ -	#DIV/0!	\$ 65,858	\$ -	\$ -	\$	-	#DIV/0!				
Homestead & Rollback	\$ 798,005	\$ 817,295	\$ 784,736	-0.8%	\$ 765,170	\$ 817,295	\$ 652,660	\$	(132,076)	120%				
Other	\$ 222,673	\$ 243,693	\$ 199,220	-4.4%	\$ 222,674	\$ 243,693	\$ 226,650	\$	27,430	88%				
Subtotal	\$ 8,556,118	\$ 8,835,163	\$ 8,901,742	2.0%	\$ 8,706,705	\$ 8,835,163	\$ 8,619,172	\$	(282,570)	103%				
Expense														
Salaries	\$ 4,459,423	\$ 4,531,297	\$ 4,024,840	-4.8%	\$ 4,459,423	\$ 4,531,297	\$ 4,329,389	\$	304,549	93%				
Benefits	\$ 1,640,421	\$ 1,636,795	\$ 1,565,727	-2.3%	\$ 1,640,421	\$ 1,636,795	\$ 1,747,135	\$	181,408	90%				
Services	\$ 1,305,664	\$ 1,506,175	\$ 1,191,991	-2.8%	\$ 1,222,975	\$ 1,506,175	\$ 1,495,581	\$	303,590	80%				
Supplies	\$ 481,936	\$ 470,293	\$ 406,676	-8.0%	\$ 481,936	\$ 470,293	\$ 514,145	\$	107,469	79%				
Equipment	\$ 493,346	\$ 262,034	\$ 153,859	-44.1%	\$ 321,888	\$ 262,034	\$ 232,741	\$	78,882	66%				
Student House	\$ -	\$ -	\$ -	#DIV/0!	\$ 82,689	\$ -	\$ -	\$	-	#DIV/0!				
Land Purchase	\$ -	\$ -	\$ -	#DIV/0!	\$ 60,507	\$ -	\$ -	\$	-	#DIV/0!				
Roof Replacement+Weld	\$ -	\$ -	\$ -	#DIV/0!	\$ 110,951	\$ -	\$ -	\$	-	#DIV/0!				
Parking Lot	\$ (106,331)	\$ -	\$ 348,532	#DIV/0!	\$ -	\$ -	\$ 400,000	\$	51,468	87%				
Other	\$ 108,805	\$ 161,285	\$ 198,199	35.6%	\$ 153,060	\$ 161,285	\$ 185,290	\$	(12,909)	107%				
Subtotal	\$ 8,383,264	\$ 8,567,879	\$ 7,889,824	35.6%	\$ 8,533,850	\$ 8,567,879	\$ 8,904,281	\$	1,014,457	89%				
Revenue/Expense (Operating Balance)	\$ 172,854	\$ 267,284	\$ 1,011,918		\$ 172,855	\$ 267,284	\$ (528,109)							
Other Uses														
Advances Returned	\$ 190,883	\$ 456,805	\$ 9,503		\$ 190,883	\$ 456,805	\$ 200,000							
Sale of Student House	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 295,775							
Repay Construction Loan	\$ -	\$ -	\$ -		\$ 480,122	\$ -	\$ 534,041							
Advances Out	\$ 565,000	\$ 9,503	\$ 58,884		\$ 565,000	\$ 9,503	\$ 100,000							
Transfers	\$ 1,387,622	\$ 905,906	\$ 644,792		\$ 907,500	\$ 905,906	\$ 75,000							
Subtotal	\$ (1,761,739)	\$ (5458,604)	\$ (5694,173)		\$ (51,761,739)	\$ (5458,604)	\$ (5213,266)							
Beginning Cash	\$ 4,226,945	\$ 4,408,785	\$ 5,540,489		\$ 5,889,532	\$ 4,300,648	\$ 4,109,328							
Ending Cash	\$ 4,300,641	\$ 4,109,324	\$ 4,427,070		\$ 4,300,648	\$ 4,109,328	\$ 3,610,953							
Encumbrances	\$ 90,995	\$ 598,965	\$ 59,426		\$ 90,995	\$ 598,965	\$ 100,000							

Information taken from Form SM-2 as reported to ODE
This is an unadited financial report.

Date: 07/01/2016
Time: 8:50 am

AUBURN VOCATIONAL SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 06/01/2016 AND 06/30/2016
ALL CHECKS SELECTED

Page: 1
(CHECKPY)

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
043473	W	05/20/2016	AIRE SERV OF MENTOR	040634	VOID: 06/01/2016		2,950.00
043540	W	06/02/2016	MASTER TAG	011298	RECONCILED:06/06/2016	1	349.69
043541	W	06/02/2016	IRRIGATION SUPPLY	008163	RECONCILED:06/08/2016		57.95
043542	W	06/02/2016	ELECTRONIX EXPRESS	007251	RECONCILED:06/09/2016		162.58
043543	W	06/02/2016	R.E. MICHEL COMPANY INC	012295	RECONCILED:06/06/2016		606.99
043544	W	06/02/2016	GREAT COURSES	040901	RECONCILED:06/08/2016		354.80
043545	W	06/02/2016	LASKO AND OHIO GROUP	040827	RECONCILED:06/08/2016		85.00
043546	W	06/02/2016	ACTIVE PLUMBING SUPPLY CO.	000304	RECONCILED:06/06/2016		2,065.13
043547	W	06/02/2016	AT&T	000171	RECONCILED:06/07/2016		132.28
043548	W	06/02/2016	CENNGAGE LEARNING	010328	RECONCILED:06/07/2016		933.00
043549	W	06/02/2016	CINTAS CORPORATION	000532	RECONCILED:06/06/2016		296.40
043550	W	06/02/2016	LOCARTON 259-T90				
043551	W	06/02/2016	CARDINAL LOCAL SCHOOL DISTRICT	001696	RECONCILED:06/06/2016		600.00
043552	W	06/02/2016	ASAP SANITARY SERVICES	041115	RECONCILED:06/06/2016		70.00
043553	W	06/02/2016	DOMINION EAST OHIO	004003	RECONCILED:06/06/2016		1,497.17
043554	W	06/02/2016	SITSTONE LANDSCAPE SUPPLY, LLC	007719	RECONCILED:06/06/2016		1,217.37
043555	W	06/02/2016	AUTOMOTIVE SUPPLY, INC.	000631	RECONCILED:06/08/2016		2,596.83
043556	W	06/02/2016	IRON MOUNTAIN	011058	RECONCILED:06/07/2016		61.50
043557	W	06/02/2016	MENTOR WHOLESALE LUMBER	000834	RECONCILED:06/07/2016		1,191.03
043558	W	06/02/2016	TYCO INTEGRATED SECURITY LLC	000834	RECONCILED:06/07/2016		1,887.46
043559	W	06/02/2016	DANNHEM, INC.	040669	RECONCILED:06/06/2016		1,606.46
043560	W	06/02/2016	MARS ELECTRIC CO.	000600	RECONCILED:06/06/2016		1,606.46
043561	W	06/02/2016	YARDMASTER INC.	001230	RECONCILED:06/06/2016		291.65
043562	W	06/02/2016	ACTIVE PLUMBING SUPPLY CO.	000304	RECONCILED:06/06/2016		882.50
043563	W	06/02/2016	WASTE MANAGEMENT OF OHIO	000734	RECONCILED:06/07/2016		451.10
			VIYANI FAMILY LIMITED	011774	RECONCILED:06/07/2016		578.54
			PARTNERSHIP				1,507.08
043564	W	06/02/2016	WALMART COMMUNITY	001862	RECONCILED:06/06/2016		39.98
043565	W	06/02/2016	CINTAS CORPORATION	000532	RECONCILED:06/06/2016		1,212.28
043566	W	06/02/2016	LOCATION 259-T90				
043567	W	06/02/2016	MICHAEL WILLIAM SIERLEJA	040787	RECONCILED:06/06/2016		300.00
			ACT*	010857	RECONCILED:06/09/2016		590.00
043568	W	06/02/2016	FINANCE				
			JOHN D. PREUER & ASSOCIATES	007053	RECONCILED:06/07/2016		1,302.50
043569	W	06/02/2016	ASCAD	010145	RECONCILED:06/07/2016		164.00
043570	W	06/02/2016	PACIFIC TELEMANAGEMENT	040344	RECONCILED:06/08/2016		153.00
			SERVICES				
043571	W	06/02/2016	CDW GOVERNMENT, INC.	011547	RECONCILED:06/20/2016		8,160.00
043572	W	06/02/2016	LAKE COUNTY DEPARTMENT	001435	RECONCILED:06/09/2016		833.94
			OF UTILITIES				
043573	W	06/02/2016	EQUIPARTS	040596	RECONCILED:06/06/2016		266.13
043574	W	06/02/2016	CARPET & FLOORING	041147	RECONCILED:06/06/2016		3,740.00
			MILL OUTLET, INC				
043575	W	06/02/2016	AIRE SERV OF MENTOR	040634	RECONCILED:06/03/2016		2,950.00
043576	W	06/02/2016	ILLUMINATING COMPANY	000925	RECONCILED:06/06/2016		20,486.60
043577	W	06/02/2016	ACTIVE PLUMBING SUPPLY CO.	000304	RECONCILED:06/06/2016		1,932.63
043578	W	06/02/2016	MARS ELECTRIC CO.	001230	RECONCILED:06/06/2016		77.52
043579	W	06/02/2016	ILLUMINATING COMPANY	000925	RECONCILED:06/06/2016		1,408.16
043580	W	06/02/2016	REIDER'S	012171	RECONCILED:06/09/2016		87.35
043581	W	06/02/2016	AUBURN CAREER CENTER	000499	RECONCILED:06/02/2016		831.25
043582	C	06/07/2016	PAYROLL	999999	RECONCILED:06/29/2016		253,855.40

Date: 07/01/2016
Time: 8:50 am

AUBURN VOCATIONAL SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 06/01/2016 AND 06/30/2016
ALL CHECKS SELECTED

Page: 2
(CHECKPY)

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
043583	W	06/10/2016	STATE TEACHERS RETIREMENT	000480	RECONCILED:06/13/2016		26,890.36
043584	W	06/10/2016	SCHOOL EMPLOYEES RETIRE- MENT SYSTEM	007727	RECONCILED:06/27/2016		9,900.30
043585	W	06/10/2016	CENTRAL RESTAURANT PRODUCTS	007205	RECONCILED:06/16/2016		8,792.00
043586	W	06/10/2016	ALFRED NICKLES BAKERY INC	001071	RECONCILED:06/14/2016		37.59
043587	W	06/10/2016	STATE CLEANING SOLUTIONS	012272	RECONCILED:06/14/2016		116.68
043588	W	06/10/2016	TREASURER, STATE OF OHIO	000194	RECONCILED:06/14/2016		180.01
043589	W	06/10/2016	GORDON FOOD SERVICE	008479	RECONCILED:06/16/2016		837.15
043590	W	06/10/2016	LINCOLN ELECTRIC CO.	000984	RECONCILED:06/14/2016		1,500.00
043591	W	06/10/2016	EDUCATIONAL MANAGEMENT SERVICES INC	001227	RECONCILED:06/17/2016		1,050.00
043592	W	06/10/2016	EDUCATIONAL FUNDING GROUP	013403	RECONCILED:06/23/2016		2,400.00
043593	W	06/10/2016	NFL HEALTHCAREER ASSOC. CE DEPARTMENT	011819	RECONCILED:06/13/2016		894.00
043594	W	06/10/2016	BFG SUPPLY CO., LLC	001284	RECONCILED:06/14/2016	1	96.70
043595	W	06/10/2016	GAZETTE NEWSPAPERS	011455	RECONCILED:06/13/2016		25.00
043596	W	06/10/2016	ERICA MAYETS	041146	RECONCILED:06/21/2016		1,000.00
043597	W	06/10/2016	WEIDIG'S FLORAL	008204	RECONCILED:06/20/2016		435.00
043598	W	06/10/2016	LORAIN CTY COMMUNITY COLLEGE BUSINESS OFFICE - CC217	013647	RECONCILED:06/16/2016		2,688.25
043599	W	06/10/2016	FAIRPORT HARBOR EXEMPTED VILLAGE SCHOOL DISTRICT	001116	RECONCILED:06/16/2016		1,745.00
043600	W	06/10/2016	VICTORIA ANN BABCOCK	041149	RECONCILED:06/28/2016		500.00
043601	W	06/10/2016	ABIGAIL BRANDWITTE	041148	RECONCILED:06/17/2016		500.00
043602	W	06/10/2016	LOWE'S COMPANIES, INC.	011038	RECONCILED:06/15/2016		509.22
043603	W	06/10/2016	WORTHINGTON DIRECT	013971	RECONCILED:06/14/2016		17,134.00
043604	W	06/10/2016	CRILE ROAD HARDWARE	000551	RECONCILED:06/14/2016		164.55
043605	W	06/10/2016	CITY OF P.VILLE UTIL.	000215	RECONCILED:06/14/2016		753.72
043606	W	06/10/2016	R.E. MICHEL COMPANY INC	012295	RECONCILED:06/15/2016		94.40
043607	W	06/10/2016	IRON MOUNTAIN	011058	RECONCILED:06/15/2016		150.77
043608	W	06/10/2016	AT&T	000171	RECONCILED:06/13/2016		154.96
043609	W	06/10/2016	CHAGRIN VALLEY AUTO PARTS	000240	RECONCILED:06/14/2016		404.72
043610	W	06/10/2016	AT&T	000171	RECONCILED:06/14/2016		1,238.59
043611	W	06/10/2016	FIRSTMERT BANKCARD CENTER	010092	RECONCILED:06/13/2016		3,063.50
043612	W	06/10/2016	WELLS FARGO FINANCIAL LEASING	040583	RECONCILED:06/13/2016		1,771.10
043613	W	06/10/2016	LBL PRINTING	013500	RECONCILED:06/14/2016		433.08
043614	W	06/10/2016	ALIDATA	004020	RECONCILED:06/16/2016		975.00
043615	W	06/10/2016	GEAUGA CNTY EDUC. SERVICE CTR.	000871	RECONCILED:06/13/2016		780.00
043616	W	06/10/2016	PENNCARE	008957	RECONCILED:06/13/2016		249.40
043617	W	06/10/2016	WESTERN RESERVE OFFICE SUPPLY	001065	RECONCILED:06/14/2016		1,165.60
043618	W	06/10/2016	NEOLA, INC.	011092	RECONCILED:06/14/2016		1,095.00
043619	W	06/10/2016	U S POSTAL SERVICE	007745	RECONCILED:06/13/2016		1,500.00
043620	W	06/10/2016	LAKE HEALTH	004099	RECONCILED:06/13/2016		120.00
043621	W	06/10/2016	AUBURN CAREER CENTER	000499	RECONCILED:06/10/2016		715.00
043622	W	06/10/2016	ELECTRIC APPLIANCE	000282	RECONCILED:06/17/2016		1,004.00
043623	W	06/10/2016	REPAIR SERVICE INC	000219	RECONCILED:06/16/2016		869.55
043624	W	06/10/2016	PERRY LOCALSCHOOLS	001141	RECONCILED:06/13/2016		413.06
043625	W	06/10/2016	TECHNOLOGIES, INC.	000499	RECONCILED:06/10/2016		1,014.63
043626	W	06/10/2016	AUBURN CAREER CENTER US DEPARTMENT OF EDUCATION	041150	RECONCILED:06/13/2016		11,663.18

Date: 07/01/2016
Time: 8:50 am

AUBURN VOCATIONAL SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 06/01/2016 AND 06/30/2016
ALL CHECKS SELECTED

Page: 3
(CHECK#)

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
043627	W	06/10/2016	21ST CENTURY MEDIA - OHIO	000414	RECONCILED:06/13/2016		109.95
043628	W	06/10/2016	O'REILLY AUTOMOTIVE, INC	040813	RECONCILED:06/21/2016		4,816.12
043629	W	06/10/2016	WEX BANK	010639	RECONCILED:06/15/2016		949.86
043630	W	06/10/2016	RIVERSIDE LOCAL SCHOOLS	000214	RECONCILED:06/16/2016		420.25
043631	W	06/10/2016	PENNCARE	008957	RECONCILED:06/13/2016		120.00
043632	W	06/10/2016	PMF RENTAL	041084	RECONCILED:06/14/2016		210.00
043633	W	06/10/2016	UNITED PARCEL SERVICE	002108	RECONCILED:06/13/2016		3.64
043634	W	06/10/2016	GENERAL PEST CONTROL CO.	011210	RECONCILED:06/17/2016		641.75
043635	W	06/10/2016	YARDMASTER INC.	008148	RECONCILED:06/13/2016		882.50
043636	W	06/10/2016	WASTE MANAGEMENT OF OHIO	000734	RECONCILED:06/15/2016		578.54
043637	W	06/10/2016	RODNEY KOZAR	011962	RECONCILED:06/13/2016		18.98
043638	W	06/10/2016	MICHELLE RODEWALD	011544	RECONCILED:06/13/2016		280.49
043639	W	06/10/2016	KELLEY GOLINAR	013409	RECONCILED:06/13/2016		34.23
043640	W	06/10/2016	JANE METRISIN	040251	RECONCILED:06/13/2016		11.80
043641	W	06/10/2016	MARY ANN KERWOOD	001517	RECONCILED:06/13/2016		600.45
043642	W	06/10/2016	SANDY PANCK	014011	RECONCILED:06/13/2016		6.47
043643	W	06/10/2016	JANENE ISHEE	010194	RECONCILED:06/13/2016		130.68
043644	W	06/10/2016	CAROL BRAFFORD	041142	RECONCILED:06/13/2016		106.92
043645	W	06/10/2016	BARB GORDON	012964	RECONCILED:06/13/2016		50.97
043646	W	06/10/2016	BETH CUENI	008445	RECONCILED:06/13/2016		168.15
043647	W	06/10/2016	MARY STIEF	041012	RECONCILED:06/13/2016		274.40
043648	W	06/10/2016	DIANE MARJENIN	012755	RECONCILED:06/13/2016		267.55
043649	W	06/10/2016	BORDEN DAIRY COMPANY	000154	RECONCILED:06/13/2016		115.24
043650	W	06/10/2016	LAKE COUNTY GLASS CO	008023	VOID: 06/21/2016		597.00
043651	W	06/10/2016	COMMONWEALTH LUMBER	041122	RECONCILED:06/13/2016		482.00
043652	W	06/10/2016	ADVANCED GAS & WELDING	013407	RECONCILED:06/13/2016		3,292.93
043653	W	06/10/2016	SOLUTIONS LLC	011104	RECONCILED:06/13/2016		599.39
043654	B	06/16/2016	MARGARET LYNCH	041158	RECONCILED:06/20/2016		1,498.46
043655	B	06/15/2016	BRENT CAMPBELL	041157	RECONCILED:06/17/2016		1,695.04
043656	B	06/15/2016	JEFFERY PAJESTKA	041027	VOID: 06/17/2016		145.00
043657	B	06/17/2016	GREGORY HALLMAN	041027	RECONCILED:06/20/2016		145.00
043658	W	06/17/2016	FIRSTMERIT BANKCARD CENTER	010092	RECONCILED:06/20/2016		1,200.02
043659	W	06/17/2016	NEW READERS PRESS	004000	RECONCILED:06/21/2016		2,286.36
043660	W	06/17/2016	PUBL. DIV. OF PROLITERACY WW	010092	RECONCILED:06/20/2016		1,592.40
043661	W	06/17/2016	FIRSTMERIT BANKCARD CENTER	000171	RECONCILED:06/21/2016		569.33
043662	W	06/17/2016	AT&T	011383	RECONCILED:06/20/2016		293.27
043663	W	06/17/2016	PEARSON EDUCATION	010092	RECONCILED:06/20/2016		15.31
043664	W	06/17/2016	FIRSTMERIT BANKCARD CENTER	040583	RECONCILED:06/20/2016		1,766.00
043665	W	06/17/2016	WELLS FARGO FINANCIAL LEASING	010092	RECONCILED:06/20/2016		1,460.22
043666	W	06/17/2016	FIRSTMERIT BANKCARD CENTER	040274	RECONCILED:06/23/2016		209.97
043667	W	06/17/2016	NORTH MADISON MINT	010092	RECONCILED:06/20/2016		3,744.27
043668	W	06/17/2016	STORAGE INC	008465	RECONCILED:06/24/2016		275.48
043669	W	06/17/2016	FIRSTMERIT BANKCARD CENTER	013042	RECONCILED:06/21/2016		399.00
043670	W	06/17/2016	SAM'S CLUB	013500	RECONCILED:06/20/2016		206.65
043671	W	06/17/2016	001241	RECONCILED:06/21/2016		300.00	

Date: 07/01/2016
Time: 8:50 am

AUBURN VOCATIONAL SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 06/01/2016 AND 06/30/2016
ALL CHECKS SELECTED

Page: 4
(CHECKPY)

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
043672	W	06/17/2016	TRANSPORTATION DEPT	008583	RECONCILED:06/23/2016		1,191.20
043673	W	06/17/2016	APPLIED INDUSTRIAL TECHNOLOGIE	040250	RECONCILED:06/21/2016		1,564.00
043674	W	06/17/2016	SCREENVISION DIRECT	041017	RECONCILED:06/21/2016		5,442.89
043675	W	06/17/2016	MC SIGN COMPANY	000984	RECONCILED:06/24/2016		2,926.97
043676	W	06/17/2016	LINCOLN ELECTRIC CO.	010442	RECONCILED:06/21/2016		169.50
043677	W	06/17/2016	JONES & BARLETT LEARNING, LLC	012862	RECONCILED:06/23/2016		180.00
043678	W	06/17/2016	MADISON AVENUE GREENHOUSE	000600	RECONCILED:06/20/2016		495.45
043679	W	06/17/2016	DAWNCHEM, INC.	000570	RECONCILED:06/23/2016		140.00
			MAJOR WASTE DISPOSAL SERVICES, INC				
043680	W	06/17/2016	LAKELAND COMMUNITY COLLEGE	005989	RECONCILED:06/24/2016		2,506.00
043681	W	06/17/2016	APPLIED COMMUNICATIONS	010610	RECONCILED:06/20/2016		157.87
043682	W	06/17/2016	YARDMASTER INC.	008148	RECONCILED:06/20/2016		3,000.00
043683	W	06/17/2016	ARLT	000171	RECONCILED:06/21/2016		22.50
043684	W	06/17/2016	JANITORIAL SERVICES INC.	013804	RECONCILED:05/20/2016		17,120.00
043685	W	06/17/2016	FISDAP	013929	RECONCILED:06/21/2016		225.00
043686	W	06/17/2016	FIRSTMERIT BANKCARD CENTER	010092	RECONCILED:06/20/2016		658.24
043687	W	06/17/2016	NEWBURY BOARD OF EDUCATION	001203	RECONCILED:06/24/2016		146.08
043688	W	06/17/2016	NAMEMT	000395	RECONCILED:06/21/2016		120.00
043689	W	06/17/2016	CHARDON LOCAL SCHOOL DISTRICT	002059	RECONCILED:06/22/2016		526.37
043690	W	06/17/2016	ELSEVIER	011447	RECONCILED:06/22/2016		3,279.11
043691	W	06/17/2016	BUCKEYE EDUCATIONAL SYSTEMS INC	000746	RECONCILED:06/22/2016		150.00
			SYSTEMS INC				
043692	C	06/21/2016	Payroll	999999	RECONCILED:06/29/2016		223,470.25
043693	C	06/21/2016	Payroll	999999	RECONCILED:06/29/2016		7,680.00
043694	W	06/24/2016	STATE TEACHERS RETIREMENT	000480	RECONCILED:06/29/2016		26,594.43
043695	W	06/24/2016	SCHOOL EMPLOYEES RETIRE- MENT SYSTEM	007727	RECONCILED:06/27/2016		9,688.92
043696	W	06/21/2016	TOTAL QUALITY TESTING	040323	RECONCILED:06/27/2016		1,300.00
043697	W	06/21/2016	AMERICA EXPRESS	040915	RECONCILED:06/30/2016		55.00
043698	W	06/21/2016	LORAIN CTY COMMUNITY COLLEGE	013647	RECONCILED:06/30/2016		1,221.00
			BUSINESS OFFICE - CC217				
043699	W	06/21/2016	RIVERSIDE LOCAL SCHOOLS	000214	RECONCILED:06/24/2016		145.25
043700	W	06/21/2016	JANITORIAL SERVICES INC.	013804	RECONCILED:06/23/2016		17,120.00
043701	W	06/21/2016	ACTIVE PLUMBING SUPPLY CO.	000304	RECONCILED:06/23/2016		343.19
043702	W	06/21/2016	GEAUGA CNTY EDUC. SERVICE CTR.	000871	RECONCILED:06/23/2016		7,744.68
043703	W	06/21/2016	JOSTENS	012522	RECONCILED:06/27/2016		440.42
043704	W	06/21/2016	PEOPLE & WAGGONER, LTD.	012424	RECONCILED:06/27/2016		49,251.50
043705	W	06/21/2016	READSPEAKER LLC	040987	RECONCILED:06/27/2016		100.00
			C/O JAMETSON LEREAH CPA'S				
043706	W	06/21/2016	MCGRAW-HILL SCHOOL EDUC	001526	RECONCILED:06/28/2016		4,950.26
			HOLDINGS, LLC				
043707	W	06/21/2016	WESTERN RESERVE OFFICE SUPPLY	001065	RECONCILED:06/24/2016		52.33
043708	W	06/21/2016	PRONEVO, LLC	041129	RECONCILED:06/24/2016		3,098.00
043709	W	06/21/2016	MCPHILLIPS PLUMBING	011069	RECONCILED:06/23/2016		1,600.00
			HEATING & COOLING				
043710	W	06/21/2016	LAKE BLUE INC.	007549	RECONCILED:06/30/2016		180.00
043711	W	06/21/2016	ROLL OFF INC.	011290	RECONCILED:06/29/2016		410.00
043712	W	06/21/2016	SHERWIN WILLIAMS	000334	RECONCILED:06/27/2016		668.40
			ACCOUNTS RECEIVABLE DEPT.				
043713	W	06/21/2016	HOME DEPOT CREDIT SERVICES	010207	RECONCILED:06/27/2016		1,196.73
			DEPT 32-2502458767				

Date: 07/01/2016
Time: 8:50 am

AUBURN VOCATIONAL SCHOOL DISTR
SORT BY CHECK NUMBER
CHECK DATES BETWEEN 06/01/2016 AND 06/30/2016
ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
043714	W	06/21/2016	WHITEHOUSE CONSTRUCTION CO.	041039	RECONCILED:06/23/2016		8,244.00
043715	W	06/21/2016	LAKE COUNTY EDUCATIONAL SERVICE CENTER	000134	RECONCILED:06/22/2016		65.00
043716	W	06/21/2016	NCS PEARSON, INC	012139	RECONCILED:06/23/2016		1,165.12
043717	W	06/21/2016	SQUIRE PATTON BOGGS LLP	012620	RECONCILED:06/27/2016		3,247.50
043718	W	06/21/2016	UH GEAUGA MEDICAL CENTER	007298	RECONCILED:06/28/2016		210.00
043719	W	06/21/2016	LAKE CTY DEPT OF JOB & FAMILY	013530	RECONCILED:06/28/2016		96.72
043720	W	06/21/2016	ANDREAS JOHANSSON	041141	RECONCILED:06/23/2016		500.00
043721	W	06/21/2016	COLLEEN MOSKOWITZ	041144	RECONCILED:06/29/2016		500.00
043722	W	06/21/2016	LINDA GOJAK	041102	RECONCILED:06/29/2016		400.00
043723	W	06/21/2016	HOME DEPOT CREDIT SERVICES DEPT 32-2502458767	010207	RECONCILED:06/27/2016		134.09
043724	W	06/21/2016	AUBURN CAREER CENTER	000499	RECONCILED:06/22/2016		1,305.00
043725	W	06/21/2016	STEVE YOUNG	041159	RECONCILED:06/24/2016		34.55
043726	W	06/21/2016	GAZETTE NEWSPAPERS	011455	RECONCILED:06/23/2016		250.00
043727	W	06/21/2016	ILLUMINATING COMPANY	000925	RECONCILED:06/24/2016		1,197.02
043728	W	06/21/2016	AT&T	000171	RECONCILED:06/27/2016		132.28
043729	W	06/21/2016	EDWARD KOZIOLO	040937	RECONCILED:06/29/2016		133.92
043730	W	06/21/2016	DENNIS K. LEWIS	040902	RECONCILED:06/29/2016		38.44
043731	W	06/21/2016	21ST CENTURY MEDIA - OHIO	000414	RECONCILED:06/24/2016		2,850.00
043732	W	06/21/2016	AUBURN CAREER CENTER	000499	RECONCILED:06/22/2016		1,326.03
043733	W	06/21/2016	PALMER CONSERVATION CONSULTING	040102	RECONCILED:06/22/2016		2,995.00
043734	W	06/21/2016	JAMES D BROWN	000037	RECONCILED:06/23/2016		225.76
043735	W	06/21/2016	GERALD ALLEN	040907	RECONCILED:06/23/2016		83.16
043736	W	06/21/2016	JAMES POWERS	041130	RECONCILED:06/23/2016		80.78
043737	W	06/21/2016	WILLIAM SHAW	040739	RECONCILED:06/23/2016		85.86
043738	W	06/21/2016	A				
043739	W	06/21/2016	GEORGE D BROWN	040740	RECONCILED:06/23/2016		42.98
043740	W	06/21/2016	RICHARD B WARNER	040903	RECONCILED:06/23/2016		160.05
043741	W	06/21/2016	MARY ANN KERWOOD	001517	RECONCILED:06/23/2016		129.00
043742	W	06/21/2016	RANDY HORYATH	041082	RECONCILED:06/23/2016		138.99
043743	W	06/21/2016	MARCY TREW	040516	RECONCILED:06/23/2016		190.40
043744	W	06/21/2016	LAKE COUNTY GLASS CO LOGICALS, INC	008023	RECONCILED:06/23/2016		597.00
043745	W	06/21/2016	DEPARTMENT #172301	041009	RECONCILED:06/23/2016		2,990.00
905016	M	06/07/2016	ADVANCED GAS & WELDING SOLUTIONS LLC	013407	RECONCILED:06/23/2016		2,844.41
974396	M	06/01/2016	MEMO ONLY	900926			2,233.67
974397	M	06/01/2016	MEMO ONLY	999992			157.60
974419	M	06/10/2016	MZ: 04 2W 8317				
974420	M	06/10/2016	LAKE COUNTY SCHOOLS COUNCIL	999998			85,784.62
974463	M	06/24/2016	BANK ONE/MEMO/MEDICARE	900663			3,648.56
974464	M	06/24/2016	Workers Comp	900950			1,142.35
974465	M	06/24/2016	BANK ONE/MEMO/MEDICARE	900663			3,301.90
990717	T	06/22/2016	BANK ONE/MEMO/FICA	900693			23.25
990718	T	06/22/2016	Workers Comp	900950			1,005.64
990719	M	06/29/2016	AUBURN CAREER CENTER	000499	RECONCILED:06/29/2016		526,398.25
			AUBURN CAREER CENTER	000499	RECONCILED:06/29/2016		58,884.39
			MEDICAL MUTUAL OF OHIO	999994	RECONCILED:06/29/2016		1,544.15
			MEMO ONLY				

Date: 07/01/2016
 Time: 8:50 am

AUBURN VOCATIONAL SCHOOL DISTR
 SORT BY CHECK NUMBER
 CHECK DATES BETWEEN 06/01/2016 AND 06/30/2016
 ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR STATUS/DATE	BANK CODE	CHECK AMOUNT
V	VOIDED CHECKS					
R	RECONCILED CHECKS					
W	WARRANT CHECKS					
M	MEMO CHECKS					
B	REFUND CHECKS					
I	INVESTMENT CHECKS					
T	TRANSFER CHECKS					
D	DISTRIBUTION CHECKS					
C	PAYROLL CHECKS					
	MISSING CHECKS					
**	TOTAL CHECKS (LESS VOIDED)					
***	TOTAL CHECKS WRITTEN					

3						
195						
200	CHECK TOTALS	3,692.00				
9	CHECK TOTALS	1,415,437.49				
4	CHECK TOTALS	399,706.81				
0	CHECK TOTALS	98,841.74				
2	CHECK TOTALS	3,483.50				
0	CHECK TOTALS	0.00				
3	CHECK TOTALS	585,282.64				
0	CHECK TOTALS	0.00				
0	CHECK TOTALS	485,005.65				
215	** TOTAL NET	1,568,628.34				
218	*** GRAND TOTALS	1,572,320.34				

Auburn Career Center Bank Reconciliation <u>June 30, 2016</u>		E
First Merit Checking	\$	224,531.72
Huntington (Main Depository)	\$	2,700,622.40
O/S checks - a/p	\$	(57,360.36)
O/S checks - p/r	\$	(865.04)
Payroll Accum (O/S)-Checks NI	\$	-
Deposit in Transit	\$	-
Petty Cash	\$	400.00
Change Funds	\$	287.00
Net Operating Check + Cash		2,867,615.72
Health Care Deductible Pool - Huntington	\$	11,544.05
Star Ohio	\$	889,522.25
Fifth - Third Construction Investment - Interest Only	\$	1,190.90
Net Available Cash	\$	3,769,872.92
Investments:		
Marketable Gov't Bonds	\$	-
Non-Marketable CD's/ (CDARS)		\$1,498,764.62
Total Investments	\$	1,498,764.62
Balance per bank	\$	5,268,637.54
Balance per books	\$	5,268,637.54
	\$	-

Investments Report			F
Institution	Maturity Date	Date Placed	Amount
First Merit CD	7/5/2016	1/4/2016	\$ 500,000.00
Tri State CDARS	8/10/2016	8/10/2015	\$ 241,685.09
First Merit CD	11/14/2016	5/16/2016	\$ 250,000.00
Tri State CDARS	11/25/2016	5/26/2016	\$ 507,079.53
			\$1,498,764.62



Attachment Item #19a

Housing Project-Auburn Road

Approve Foundation

La Vigne Poured Walls

5667 Delta Cir
 Willoughby Ohio 44094
 (216) 956-2723
 Fax (440)494-7313

Estimate

Date	Estimate #
7/21/2016	338

Name / Address
auburn career center home

			Project
Description	Qty	Rate	Total
4'X8" basement	123	32.00	3,936.00
9'x8" basement	84	57.00	4,788.00
4'X8" PORCH	54	32.00	1,728.00
9'x8" porch	34	57.00	1,938.00
step	5	34.00	170.00
Post Pad	4	32.00	128.00
interior tile	145	2.75	398.75
sump		105.00	105.00
gravel to prep floor and pass inspection on perimeter of basement		1,863.00	1,863.00
#6 REBAR UPRIGHTS	300	0.95	285.00
#4 rebar	828	0.65	538.20
concrete pump		850.00	850.00
EXTRA stone in walkout areas to be billed after at 35 .00 per ton		0.00	0.00
Total			\$16,727.95



Attachment Item #19b

Housing Project-Auburn Road

Approve Excavation

Pillar Excavating & Demolition

616 N. St. Clair St.
Painesville, OH 44077
(440) 477-7689

Estimate

Date	Estimate #
7/21/2016	46

Name / Address
Auburn Career Center 8140 Auburn Rd Concord, Oh 44077

Project / Location
7070 Auburn Rd.

Description	Total
New home construction. Includes construction Dr. foundation dig and backfill, sanitary sewer and water line, trench for gas line, final grade. All stone and backfill material supplied by auburn school.	7,500.00

Acceptance of Proposal

Any alteration or deviation from above specificatino involving extra costs will be executed only upon written order and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Th above prices, specifications and conditions are satisfactory and are hereby accepted. you are authorized to do the work as specified. Paymetns will be made as outlined above.

Date of acceptance: _____

Signature: _____

Signature: _____

Thank You	Total	\$7,500.00
-----------	--------------	-------------------

2016 Solid Rock Excavating & Poured Walls,

1333 East 289th
 Vickliffe, Ohio 44092

Phone: (440) 357-6342 Fax: (440) 860-6565

Estimate

Date	Estimate No.
7/22/2016	4064

Customer Name & Address
Auburn Career

Project		
7070 Auburn Rd		
Description	Rate	Total
The following work will be completed on site if bid is accepted along with the terms of payment.	0.00	0.00
Install 40' LF of 12" HYQ culvert, install construction drive, dig basement and garage, backfill basement and garage , porch and garage to be filled with premium fill supplied by builder. Install 1" water line service, 6" sanitary service, trench gas and electric service., wire and gas line to be provided by builder final grade lot when drive and walk to porch is poured.	7,250.00	7,250.00
<p>Note</p> <p>There is no storm outlet drain on the TOPO</p> <p>I assume there will be a 6" outlet daylight drain to rear of property downspouts drains can be added. For \$5.00 per LF no permits or tap in fees including all driveway gravel and premium fill to be supplied by builder</p> <p>For silt protection call Tim Thomas office 440-420-9300 or cell 440-453-1780</p> <p>We will invoice as follows</p> <p>30% at dig</p> <p>30% at backfill</p> <p>30% at utilities</p> <p>10% at final grade</p>		
Total		\$7,250.00

*If rock is harder than usually encountered. extra charges will be incurred

*Customer is responsible for dewatering of excavation

O'NEIL EXCAVATING LTD

12326 Meredith Lane

Concord
NH 44077

Estimate

Date	Estimate #
7/12 2016	112

Name / Address
Auburn Vocational School district

Project

Description	Qty	Rate	Total
auburn rd house. 30' 12" hi q culvert	1	600.00	600.00
basement dig and backfill. (sand and stone provided by customer through demita sand and gravel)	1	4,000.00	4,000.00
utility package labor and pipe products for sewer and water. (electric and gas provided by others)	1	5,000.00	5,000.00
ft fence	1	500.00	500.00
grading package	1	800.00	800.00
		Total	\$10,900.00



Attachment Item #19c

Housing Project-Auburn Road

Approve Lumber Package



BUILDING TRADITION

Mentor Lumber & Supply Co.

Chardon Division
332 Center St
Chardon, OH 44024

440-285-2251
FAX 440-285-7048

www.mentorlumber.com
EMAIL chardon@mentorlumber.com

AUBURN VOCATIONAL SCHOOL DIST.
8140 AUBURN ROAD
PAINESVILLE OH 44077
7070 AUBURN ROAD
CONCORD OHIO

CUST#: 512091
TERMS: NET 10TH
EXP. DATE: 9/ 1/16

DOC #: 816967
DATE: 7/22/16 TIME: 10:27
CLERK: MIKE TERM#620
SLSPR: 3A MIKE BENOVIC
TAX: 030 TAX EXEMPT-CHARDON
EST. #: 816967

* ESTIMATE *

QUANTITY	UM	ITEM	DESCRIPTION	UNITS	PRICE/PER	EXTENSION
3	RL	5DOW	BASEMENT WALKOUT-PLATES	3	4.10 /RL	12.30 N
9	EA	020616CA	5 1/2"X50' SILL SEALER	9	11.48 /EA	103.32 N
20	EA	020616S	2X6-16' .06 MCA AG #2 STRUCTURAL 2X6-16' SPRUCE/HEM FIR STUDS	20	7.48 /EA	149.60 N
24	EA	0206PC	2X6 92-5/8" PRECUT STUD	24	3.15 /EA	75.60 N
80	EA	020609PC	2X6 104-5/8" PRECUT 9' STUD	80	4.78 /EA	382.40 N
6	EA	020616S	2X6-16' SPRUCE/HEM FIR HEADERS	6	7.48 /EA	44.88 N
6	EA	021216S	2X12-16' SPRUCE/HEM FIR SIDEWALL SHTG	6	19.35 /EA	116.10 N
12	SH	716OSB	4X8-7/16" OSB (24/16 SPAN)	12	9.79 /SH	117.48 N
18	SH	49716OSB	4X9-7/16" OSB	18	11.61 /SH	208.98 N
1	RL	9TYVEK150	9X150 TYVEK HOUSEWRAP	1	160.95 /RL	160.95 N
1	EA	020614S	BEAM PLATES 2X6-14' SPRUCE/HEM FIR	1	6.49 /EA	6.49 N
			CONT'D			



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AUBURN VOCATIONAL SCHOOL DIST.	
8140 AUBURN ROAD	OH 44077
PAINESVILLE	
7070 AUBURN ROAD	
CONCORD OHIO	

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CUST#: 512091
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EXP. DATE: 9/ 1/16

 * ESTIMATE *

QUANTITY	UM	ITEM	DESCRIPTION	UNITS	PRICE/PER	EXTENSION
1	EA	020616S	2X6-16' SPRUCE/HEM FIR	1	7.48 /EA	7.48 N
4	EA	020618S	2X6-18' SPRUCE/HEM FIR	4	8.76 /EA	35.04 N
1	EA	020620S	2X6-20' SPRUCE/HEM FIR	1	10.27 /EA	10.27 N
			SILL PLATES			
10	EA	020816CA	2X8-16' .06 MCA AG #2 STRUCTURAL	10	15.61 /EA	156.10 N
3	RL	7DOW	7 1/2"X50' SILL SEALER	3	5.74 /RL	17.22 N
			FLOOR JOISTS			
38	EA	021010S	2X10-10' SPRUCE	38	8.30 /EA	315.40 N
12	EA	021012S	2X10-12' SPRUCE	12	10.29 /EA	123.48 N
74	EA	021014S	2X10-14' SPRUCE	74	11.75 /EA	869.50 N
14	EA	021016S	2X10-16' SPRUCE	14	13.23 /EA	185.22 N
			BOX			
8	EA	021016S	2X10-16' SPRUCE	8	13.23 /EA	105.84 N
100	PR	210PCWB	2X10 PRECUT WOOD BRIDGING (PP)	100	.69 /PR	69.00 N
12	EA	210JS	2X10,2X12 SIDE MOUNT SUPPT ZMAX	12	1.35 /EA	16.20 N
4	EA	210DJS	2X10 2X12 DBL SIDE MOUNT ZMAX	4	3.00 /EA	12.00 N
			SUB-FLOOR			
67	SH	34TGOSB	4X8-23/32" OSB I&G STURDIFLOOR	67	16.20 /SH	1,085.40 N

CONT'D



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* ESTIMATE *

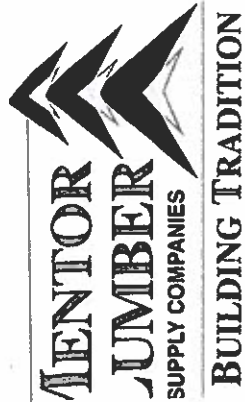
QUANTITY	UM	ITEM	DESCRIPTION	UNITS	PRICE/PER	EXTENSION
24	EA	29450	28 OZ 450 SUBFLOOR ADHESIVE	24	3.44 /EA	82.56 N
120	EA	020416S	WALLS PLATES/JACKS/BRACING	120	5.28 /EA	633.60 N
30	EA	020414S	2X4-16' SPRUCE/HEM FIR	30	4.26 /EA	127.80 N
60	EA	020412S	2X4-14' SPRUCE/HEM FIR	60	3.58 /EA	214.80 N
500	EA	020409PC	2X4-12' SPRUCE/HEM FIR STUDS	500	2.84 /EA	1,420.00 N
56	EA	020410S	2X4 104-5/8" PRECUT 9' STUD 2X4-10' SPRUCE/HEM FIR	56	3.17 /EA	177.52 N
8	EA	020616S	HEADERS 2X6-16' SPRUCE/HEM FIR	8	7.48 /EA	59.84 N
4	EA	021214S	2X12-14' SPRUCE/HEM FIR	4	16.16 /EA	64.64 N
6	EA	021216S	2X12-16' SPRUCE/HEM FIR	6	19.35 /EA	116.10 N
2	EA	ML1418	1-3/4"X 14" 18' LVL	2	94.30 /EA	188.60 N
44	SH	716OSB	SIDEWALL & GABLE SHEATING	44	9.79 /SH	430.76 N
46	SH	49716OSB	4X8-7/16" OSB (24/16 SPAN) 4X9-7/16" OSB	46	11.61 /SH	534.06 N
60	EA	020416S	TRUSS BRACING 2X4-16' SPRUCE/HEM FIR	60	5.28 /EA	316.80 N

CONT'D

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PAINESVILLE	
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 * ESTIMATE *

CUST#: 512091
 TERMS: NET 10TH
 EXP. DATE: 9/ 1/16

QUANTITY	UM	ITEM	DESCRIPTION	UNITS	PRICE/PER	EXTENSION
2	RL	10TYVEK100	10X100 TYVEK HOUSEWRAP	2	129.00 /RL	258.00 N
1	RL	10TYVEK150	10X150 TYVEK HOUSEWRAP	1	185.31 /RL	185.31 N
1	EA	021212S	PORCH HEADERS	1	13.72 /EA	13.72 N
2	EA	021224HF	2X12-12' SPRUCE/HEM FIR 2X12-24' HEM FIR / DOUG FIR	2	40.98 /EA	81.96 N
1	EA	020818S	GARAGE OVERLAY	1	11.40 /EA	11.40 N
2	EA	020820S	2X8-18' SPRUCE/HEM FIR	2	13.38 /EA	26.76 N
10	EA	020616S	2X8-20' SPRUCE/HEM FIR 2X6-16' SPRUCE/HEM FIR	10	7.48 /EA	74.80 N
1	EA	020814S	FAMILY ROOM 2X8-14' SPRUCE/HEM FIR	1	8.56 /EA	8.56 N
2	EA	020816S	OVERLAY 2X8-16' SPRUCE/HEM FIR	2	9.90 /EA	19.80 N
8	EA	020612S	2X6-12' SPRUCE/HEM FIR	8	5.56 /EA	44.48 N
2	EA	020612S	FLY RAFTERS & SUB-FASCIA 2X6-12' SPRUCE/HEM FIR	2	5.56 /EA	11.12 N

CONT'D



BUILDING TRADITION

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8140 AUBURN ROAD
PAINESVILLE OH 44077
7070 AUBURN ROAD
CONCORD OHIO

CUST#: 512091
TERMS: NET 10TH
EXP. DATE: 9/ 1/16

DOC #: 816967
DATE: 7/22/16 TIME: 10:27
CLERK: MIKE TERM#620
SLSPR: 3A MIKE BENOVIC
TAX: 030 TAX EXEMPT-CHARDON
EST. #: 816967

* ESTIMATE *

QUANTITY	UM	ITEM	DESCRIPTION	UNITS	PRICE/PER	EXTENSION
1	EA	020620S	2X6-20' SPRUCE/HEM FIR	1	10.27 /EA	10.27 N
22	EA	020616S	2X6-16' SPRUCE/HEM FIR	22	7.48 /EA	164.56 N
132	SH	12OSB	ROOF SHTG	132	11.21 /SH	1,479.72 N
500	EA	12CLIP	4X8-1/2" OSB (32/16 SPAN)	500	.08 /EA	40.00 N
100	EA	RTA	1/2" PLY CLIP	100	.36 /EA	36.00 N
			HURRICANE TIE 2.5A			
			BASEMENT WALLS			
2	EA	020410CA	2X4-10' .06 AG MCA #2 STRUCTURAL	2	5.38 /EA	10.76 N
20	EA	020409PC	2X4 104-5/8" PRECUT 9' STUD	20	2.84 /EA	56.80 N
			OVERHEAD DOOR			
2	EA	010618AZK	1X6-18' AZEK TRIM BOARD	2	37.72 /EA	75.44 N
1	EA	010418AZK	1X4-18 AZEK TRIM BOARD	1	25.42 /EA	25.42 N
1	EA	010818AZK	1X8-18' AZEK TRIM BOARD	1	53.30 /EA	53.30 N
			FRIEZE/SUB-RAKE			
2	EA	020616S	2X6-16' SPRUCE/HEM FIR	2	7.48 /EA	14.96 N
4	EA	020816S	2X8-16' SPRUCE/HEM FIR	4	9.90 /EA	39.60 N

CONT'D

Mentor Lumber & Supply Co.
 Chardon Division
 332 Center St
 Chardon, OH 44024

www.mentorlumber.com
 EMAIL **chardon@mentorlumber.com**

440-285-2251
 FAX 440-285-7048



AUBURN VOCATIONAL SCHOOL DIST.
 8140 AUBURN ROAD
 PAINESVILLE OH 44077
 7070 AUBURN ROAD
 CONCORD OHIO

DOC #: 816967
 DATE: 7/22/16 TIME: 10:27
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 TAX: 030 TAX EXEMPT-CHARDON
 EST.#: 816967

CUST#: 512091
 TERMS: NET 10TH
 EXP. DATE: 9/ 1/16

 * ESTIMATE *

QUANTITY	UM	ITEM	DESCRIPTION	UNITS	PRICE/PER	EXTENSION
2	EA	011016P	STAIRS	2	46.13 /EA	92.26 N
5	EA	010816SS	1X10-16' POPLAR	5	12.83 /EA	64.15 N
14	EA	104POP	1X8X16'STANDARD SHELVING 1"X10-1/2"-48" POP TREAD CAR/GD	14	13.26 /EA	185.64 N
3	EA	060610CA	PORCH POSTS	3	24.47 /EA	73.41 N
3	EA	66PA	6X6-10'MCA #2 .16 STRUCTURAL GC	3	19.58 /EA	58.74 N
6	EA	010818AZK	6X6 POST ANCHORS ZMAX	6	53.30 /EA	319.80 N
4	EA	DC	1X8-18' AZEK TRIM BOARD DELIVERY STOP CHARGE	4	25.00 /EA	100.00 N
1	EA	41R	TRUSS PACKAGE	1	6600.00 /EA	6,600.00 N
5	EA	060610CA	DECK POST	5	24.47 /EA	122.35 N
5	EA	66PA	6X6-10'MCA #2 .16 STRUCTURAL GC 6X6 POST ANCHORS ZMAX	5	19.58 /EA	97.90 N
			LEDGER			

CONT'D

K



MENTOR LUMBER
SUPPLY COMPANIES
BUILDING TRADITION

Mentor Lumber & Supply Co.

Chardon Division
332 Center St
Chardon, OH 44024

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EMAIL chardon@mentorlumber.com

AUBURN VOCATIONAL SCHOOL DIST.
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* ESTIMATE *

QUANTITY	UM	ITEM	DESCRIPTION	UNITS	PRICE/PER	EXTENSION
1	EA	021020CA	2X10-20'.06 MCA AG #2 STRUCTURAL	1	32.76 /EA	32.76 N
16	EA	38312GLS	3/8" X 3 1/2" GALV LAG SCREW	16	.65 /EA	10.40 N
16	EA	38GFW	3/8" GALV. FLAT WASHER	16	.13 /EA	2.08 N
4	EA	021020CA	2X10-20'.06 MCA AG #2 STRUCTURAL	4	32.76 /EA	131.04 N
10	EA	1210GCB	1/2" X 10" GALV CARRIAGE BOLT	10	1.95 /EA	19.50 N
10	EA	12GFW	1/2" GALV. FLAT WASHER	10	.35 /EA	3.50 N
10	EA	12GHN	1/2"-13 GALV. HEX NUTS	10	.35 /EA	3.50 N
			JOISTS/BOX			
16	EA	021020CA	2X10-20'.06 MCA AG #2 STRUCTURAL	16	32.76 /EA	524.16 N
16	EA	210JS	2X10,2X12 SIDE MOUNT SUPPT ZMAX	16	1.35 /EA	21.60 N
2	EA	021012CA	2X10-12'.06 MCA AG #2 STRUCTURAL	2	15.52 /EA	31.04 N
1	EA	021020CA	2X10-20'.06 MCA AG #2 STRUCTURAL	1	32.76 /EA	32.76 N
			DECKING			
58	EA	540616CAP	5/4X6-16'.06 MCA PREMIUM RED	58	14.58 /EA	845.64 N
			LANDING			
4	EA	040410CA	4X4-10'MCA #2 .16 GC	4	11.05 /EA	44.20 N
			CONT'D			



BUILDING TRADITION

AUBURN VOCATIONAL SCHOOL DIST.
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QUANTITY	UM	ITEM	DESCRIPTION	UNITS	PRICE/PER	EXTENSION
4	EA	44PA	4X4 POST ANCHORS ZMAX	4	7.79 /EA	31.16 N
2	EA	021016CA	2X10-16'.06 MCA AG #2 STRUCTURAL	2	20.51 /EA	41.02 N
3	EA	540616CAP	5/4X6-16'.06 MCA PREMIUM RED	3	14.58 /EA	43.74 N
3	EA	021216CA	STAIRS	3	28.85 /EA	86.55 N
5	EA	010812CA	2X12-16'.06 MCA AG #2 STRUCTURAL	5	8.73 /EA	43.65 N
7	EA	540616CAP	1X8-12'.06 MCA #2 STRUCTURAL	7	14.58 /EA	102.06 N
2	EA	040408CA	5/4X6-16'.06 MCA PREMIUM RED	2	8.90 /EA	17.80 N
5	EA	040408CA	4X4-8' MCA #2 .15 GC	5	8.90 /EA	44.50 N
1	EA	020612CA1	RAILING	1	11.11 /EA	11.11 N
2	EA	020614CA1	4X4-8' MCA #2 .15 GC	2	12.01 /EA	24.02 N
3	EA	020616CA1	2X6-12' .06 MCA AG #1 SELECT	3	14.23 /EA	42.69 N
2	EA	020412CA1	2X6-16' .06 MCA AG #1 SELECT	2	7.50 /EA	15.00 N
4	EA	020414CA1	2X4-12' .06 AG MCA #1 SELECT	4	8.57 /EA	34.28 N
6	EA	020416CA1	2X4-14' .06 AG MCA #1 SELECT	6	10.78 /EA	64.68 N
200	EA	020204CA	2X4-16' .06 AG MCA #1 SELECT	200	1.44 /EA	288.00 N
			2X2-42" MCA BEV 2END .06 BALUSTER			

TAXABLE 0.00
 NON-TAXABLE 21802.76
 SUBTOTAL 21802.76

TAX AMOUNT 0.00
 TOTAL AMOUNT 21802.76

** ESTIMATE ** ESTIMATE ** ESTIMATE ** ESTIMATE **

TOT WT: 47706.74

CARTER

Lumber

Carter Lumber OH 067 (90-84)
 467 Center Street
 Coardon, OH 44024 1069

PH (440) 286-3833

FAX (440) 286-1745

REQUEST DATE
 07/13/16
 EXPIRATION DATE
 08/12/16
 FILLED BY | DELV BY
 DELIVERED | WILL CALL

SOLD TO
 Auburn Career Center
 8140 Auburn Rd
 Concord Township, OH 44077
 440-357-7542

SHIP TO
 Auburn Career Ce
 8140 Auburn Rd
 Concord Township, OH 44077
 440-357-7542

QUOTE NUMBER
 67034959
 QUOTE DATE
 07/13/16 10:53:21
 ACCOUNT NUMBER
 00670204 001
 CUSTOMER PO
 7070 Auburn Road
 OPERATOR
 Steve Hartz
 PAGE NUMBER
 001 OF 006

QUANTITY X	DESCRIPTION	ITEM	UNIT PRICE	UNIT	EXT PRICE
3	W/TV GSI	81099	0.00	EACH	0.00
3	160H4 FOAM SEAL RB 1/2X50X174RL	22072	4.88	EACH	14.64
9	2X6X16' S2 PRIMP W/A ABOVE TAB	96211	11.39	EACH	102.51
18	2X6X16' SPP S2 & BPTER	2616	8.79	EACH	158.22
144	2X6 104 5/8" STUD	26104	4.79	EACH	689.72
4	2X12-14' SPP S2 & BPTER	21214	18.39	EACH	73.56
1	2X12-12' SPP S2 & BPTER	21212	17.79	EACH	17.79
26	2X6X16' SPP S2 & BPTER	2616	6.29	EACH	163.54
14	1/10X426 OSC	80978	10.59	EACH	148.26
1	91X100' CARTER TYVA HORSE WRAP	272052	114.39	EACH	114.39
1	TYVE 2" TAPE	272053	12.49	EACH	12.49
1	11131 Flood Hook	81099	0.00	EACH	0.00
4	2X8X18' SPP S2 & BPTER	2818	14.49	EACH	57.96
3	2X8X20' SPP S2 & BPTER	2820	16.69	EACH	49.99
2	2X8X16' SPP S2 & BPTER	2816	12.09	EACH	24.18
2	2X8X14' SPP S2 & BPTER	2814	9.99	EACH	19.98
6	2X10-16' SPP S2 & BPTER	23016	16.39	EACH	98.04
4	2X10-10' SPP S2 & BPTER	23010	10.29	EACH	41.16
9	2X10-12' SPP S2 & BPTER	23012	12.79	EACH	115.11

CUSTOMER COPY

Indicates where Carter Lumber Supply

CARTER

Lumber

Carter Lumber OH 067 (90-84)
 467 Center Street
 Chardon, OH 44024-1069

PH (440) 286-5833

FAX (440) 286-1745

REQUEST DATE
 07/13/16
 EXPIRATION DATE
 08/12/16
 FILED BY : DELV BY
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SOLD TO
 Auburn Career Center
 8140 Auburn Rd
 Concord Township, OH 44077
 440-357-7542

SHIP TO
 Auburn Career Ce
 8140 Auburn Rd
 Concord Township, OH 44077
 440-357-7542

QUOTE NUMBER
 67034959
 QUOTE DATE
 07/13/16 10:53:21
 ACCOUNT NUMBER
 00670204-001
 CUSTOMER PO
 7070 Auburn Road
 OPERATOR
 Steve Hart
 PAGE NUMBER
 002 OF 006

QUANTITY	X	DESCRIPTION	ITEM	UNIT PRICE	UNIT	EXT PRICE
11		2X10-14' SPF #2 & BETTER	21014	14.29	EACH	157.19
6		2X10-16' SPF #2 & BETTER	21016	15.38	EACH	92.34
41		2X10-18' SPF #2 & BETTER	21018	14.29	EACH	601.63
21		2X10-10' SPF #2 & BETTER	21010	19.29	EACH	216.09
4		2X10-12' SPF #2 & BETTER	21012	12.70	EACH	54.16
9		2X10-10' SPF #2 & BETTER	21010	10.29	EACH	87.00
10		2X10X8' SPF #2 & BETTER	21008	6.29	EACH	64.90
198		2X10-16' OC BRIDGING	100402	0.25	EACH	69.30
3		OSF/305210 T2	110421	1.31	EACH	3.93
68		3/4X4X8 OSB #6	84521	15.15	EACH	1,040.92
18		25119 CONCRE ADHESIVE 280Z	176592	4.47	EACH	80.46
1		*BOLGARD SHIELDS	81099	0.00	EACH	0.00
2		61016 100' OSF 1X10-16'	10014	46.00	EACH	92.00
4		1X8X14' #2 DINC	98182	10.43	EACH	41.96
13		425 30PCAR 20A1F 120AB	9271	9.92	EACH	128.96
1		25119 CONCRE ADHESIVE 280Z	176592	4.47	EACH	4.47
10		0067-000019-0006) 51314 Labor	01052	17.06	EACH	169.42
2		2X4X12' #2 TRIME MCK ABOVE RD	96217	6.59	EACH	13.18
4		2X4X12' SPF #2 & BETTER	2412	4.39	EACH	17.56

ESTIMATE

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Inquiries or the Carter Lumber Company



CARTER

Lumber

Carter Lumber OH 067 (90-84)
 467 Center Street
 Concord, OH 44024-1069

QUOTE NUMBER

67034959

QUOTE DATE

07/13/16 10:53:21

ACCOUNT NUMBER

C0670204-001

CUSTOMER PO

7070 Auburn Road

OPERATOR

Steve Hart

PAGE NUMBER

003 OF 006

REQUEST DATE

07/13/16

EXPIRATION DATE

08/12/16

ORDER BY DELIVERY

DELIVERED WILL CALL

TEL (440) 286-3833

SOLD TO

Auburn Career Center
 8140 Auburn Rd

Concord Township, OH 44077
 440-357-7542

FAX (440) 286-1745

SHIP TO

Auburn Career Ce
 8140 Auburn Rd

Concord Township, OH 44077
 440-357-7542

QUANTITY X	DESCRIPTION	ITEM	UNIT PRICE	UNIT	EXT PRICE
26	2X4X16' SPF #2 & BETTER Soffit and punch material	2416	6.49	EACH	168.74
18	2X4 104 5/8" STD	24104	2.99	EACH	53.82
1	1Garage Wall	M1099	0.00	EACH	0.00
12	2X4X16' SPF #2 & BETTER	2416	6.49	EACH	77.88
58	2X6X10' SPF #2 & BETTER	2410	3.49	EACH	202.42
40	LVS 1 1/2X12' STD	70507	5.49	LF	219.60
2	1/4" L27A30 10" STRAP TIE	45121	2.29	EACH	4.58
1	2X8X8' SPF #2 & BETTER	2416	5.09	EACH	5.09
8	2X4X16' SPF #2 & BETTER	2416	6.49	EACH	51.92
17	7/16X4X8 OSB	88518	10.59	EACH	180.03
1	10'X150' GARAGE TYRE TROSK WRAP	272000	189.49	EACH	189.49
1	4Panel Floor Wall	M1095	0.00	EACH	0.00
92	2X4X16' SPF #2 & BETTER	2416	6.49	EACH	597.08
126	2X4 104 5/8" STD	24104	2.99	EACH	3,764.80
2	2X10 12' SPF #2 & BETTER	21012	12.79	EACH	25.58
6	2X10 14' SPF #2 & BETTER	21014	14.29	EACH	85.74
2	2X10 16' SPF #2 & BETTER	21016	10.79	EACH	21.58
20	2X4X12' SPF #2 & BETTER	2412	5.49	EACH	109.75

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CARTER

Lumber

Carter Lumber OH 067 (90-84)
 467 Center Street
 Chardon, OH 44024-1069

PH(440)-286-3833

FAX(440)-286-2745

REQUEST DATE
07/13/16
PRINT VERSION
08/12/16
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SOLD TO
Auburn Career Center
18140 Auburn Rd
Concord Township, OH 44077
1440-357-7542

SHIP TO
Auburn Career Ce
18140 Auburn Rd
Concord Township, OH 44077
1440-357-7542

QUOTE NUMBER
67034959
QUOTE DATE
07/13/16 10:53:21
ACCOUNT NUMBER
00670204 001
DISPATCH TO
7070 Auburn Road
OPERATOR
Steve Hart
PAGE NUMBER
004 OF 006

QUANTITY	DESCRIPTION	ITEM	UNIT PRICE	QTY	EXT PRICE
79	7/16X48 6x8	95518	10.59	EACH	836.61
3	9'X100' CARTER TYVEK BLDG WRAP	272652	114.19	EACH	342.57
1	2X10-14' SPF #2 & BETTER	21014	14.29	EACH	14.29
1	2X10X8' SPF #2 & BETTER	2108	6.49	EACH	6.49
3	2X10-10' SPF #2 & BETTER	21010	20.29	EACH	20.58
3	2X10-12' SPF #2 & BETTER	21012	29.79	EACH	29.79
1	4X4X10' 12 GPD CONTACT MCA TR	66885	19.03	EACH	19.27
2	2X10X24' PKM FR #2	51024	34.64	EACH	69.28
24	1/2" 1 3/4"X14' LP	70587	5.29	LF	127.76
1	2X10-12' SPF #2 & BETTER	21012	29.79	EACH	29.79
4	2X6X16' SPF #2 & BETTER	2616	8.79	EACH	35.16
1	FRONT	X1004	0.00	EACH	0.00
1	(067-0060193007) 7070 AUBURN RD TRUCKS	00162	5,854.60	EACH	5,854.60
79	2X4X16' SPF #2 & BETTER	2416	5.49	EACH	434.75
1	2X8X14' SPF #2 & BETTER	2814	9.99	EACH	9.99
2	2X8X18' SPF #2 & BETTER	2818	14.49	EACH	28.98
9	2X8X12' SPF #2 & BETTER	2612	7.59	EACH	68.31
1	2X10-10' SPF #2 & BETTER	21010	20.29	EACH	20.58

ESTIMATE

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Division of The Lumber Department



CARTER

Lumber

Carter Lumber OH 067 (90-84)
 467 Center Street
 Chardon, OH 44024-1069

PH(440)-286-3833

Fax(440)-286-1745

REQUEST DATE
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SOLD TO
Auburn Career Center
8140 Auburn Rd
Concord Township, OH 44077
440-357-7542

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8140 Auburn Rd
Concord Township, OH 44077
440-357-7542

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67031959
QUOTE DATE
07/13/16 10:53:21
ACCOUNT NUMBER
G0670204-001
CUSTOMER PO
7070 Auburn Road
OPERATOR
Steve Hart
PAGE NUMBER
005 OF 006

QUANTITY X	DESCRIPTION	ITEM	UNIT PRICE	UNIT	EXT PRICE
2	2X10X24' HEM FIR #2	51024	34.69	EACH	69.38
12	2X8X14' SPF #2 & BETTER	2814	9.99	EACH	119.88
2	2X8X12' SPF #2 & BETTER	2812	8.99	EACH	17.98
26	2X6X16' SPF #2 & BETTER	2616	8.79	EACH	228.54
12	2X4X16' SPF #2 & BETTER	2416	6.49	EACH	77.88
13	7/16X4X8 OSB	86518	10.59	EACH	137.67
128	1/2X4X8 OSB	86519	11.59	EACH	1,483.52
2	USP PC12	112567	11.70	BOX	23.40
2	2X6X14' SPF #2 & BETTER	2614	7.59	EACH	15.18
2	2X8X16' SPF #2 & BETTER	2816	12.09	EACH	24.18
1	*Back Deck	81099	0.00	EACH	0.00
5	6X6X12' #2 GRD CONTACT MCA TRF	67114	31.69	EACH	158.45
4	2X10X20' #1 GRD CONTACT MCA TRF	91832	35.89	EACH	147.56
2	2X8X20' #1 GRD CONTACT MCA TRF	91830	23.99	EACH	47.98
5	37028 8' PLS DECK LDG FLASH	31433	3.75	EACH	18.75
16	2X8X20' #1 GRD CONTACT MCA TRF	91830	23.99	EACH	383.84
15	JCP J3828 T2	159020	0.93	EACH	14.05
42	5/4X6X20' DREN ABOVE GRD MCA TRF	66882	23.99	EACH	1,007.58
1	2X8X12' #2 GRD CONTACT MCA TRF	91810	11.19	EACH	11.19

ESTIMATE

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Division of the Carter Lumber Company



CARTER Lumber

Carter Lumber OH 067 (90-84)
 467 Center Street
 Chardon, OH 44024-1069

PH(440)-286-3833

Fax(440)-286-1745

REQUEST DATE	
07/13/16	
EXPIRATION DATE	
08/12/16	
FILLED-BY	DELV-BY
DELIVERED	WILL CALL

SOLD TO	
Auburn Career Center	
8140 Auburn Rd	
Concord Township, OH 44077	
440-357-7542	

SHIP TO	
Auburn Career Ce	
8140 Auburn Rd	
Concord Township, OH 4407	
440-357-7542	

QUOTE NUMBER
67034959
QUOTE DATE
07/13/16 10:53:21
ACCOUNT NUMBER
G0670204-001
CUSTOMER PO
7070 Auburn Road
OPERATOR
Steve Hart
PAGE NUMBER
006 OF 006

QUANTITY	DESCRIPTION	ITEM	UNIT PRICE	UNIT	EXT PRICE
2	4X4X8' #2 GRD CONTACT MCA TRT	66884	8.79	EACH	17.58
4	4X4X12' #2 GRD CONTACT MCA TRT	66886	14.99	EACH	59.96
3	2X8X8' #2 GRD CONTACT MCA TRT	91835	6.79	EACH	20.37
3	2X12X16' #2 GRD CONTACT MCA TRT	91826	30.69	EACH	92.07
6	5/4X6X16 MCA PREM ABV GRD TRT	91073	15.69	EACH	94.14
5	4X4X10' #2 GRD CONTACT MCA TRT	66885	13.09	EACH	65.45
4	2X4X16' #2 PRIME MCA ABOVE GRD	96219	9.59	EACH	38.36
1	2X4X12' #2 PRIME MCA ABOVE GRD	96217	6.59	EACH	6.59
4	2X4X16' #2 PRIME MCA ABOVE GRD	96219	9.59	EACH	38.36
253	2X2X42" BEVELED 1 ENDS MCA TRT	68183	0.95	EACH	240.35

ESTIMATE

CUSTOMER COPY

NON-TAXABLE
0.00
TAXABLE
21,491.11
Geauga Cnty
1,450.63
TOTAL
22,941.74

Divisions of the Carter Lumber Company



TERMS AND CONDITIONS

MATERIAL PICK UP

Material must be paid for in full before it may be received and must be received by the customer within 30 days of the purchase. Customers may be required to pay a higher, current price for items not received within 30 days.

REFUNDS

Carter Lumber and divisions of the Carter Lumber Company will refund STOCK merchandise that is resalable at Carter Lumber retail locations or divisions of the Carter Lumber Company's retail locations. Before doing so it was purchased for with any Carter Lumber or division of the Carter Lumber Company receipt. Returned merchandise without a receipt must be returned to the retail location that it was purchased at and will be refunded based on the knowledge of the selling price.

Payment or refund will be made the same way the payment or material was made (ex. if material was paid by credit card, it will be refunded on the same credit card). Cash refunds will be given on invoices paid by check that has cleared. A check from the corporate office may be issued on refunds exceeding the allowable amount determined by the retail location manager.

All Carter Clearance Center sales are final. Under no circumstances will any Carter Clearance Center issue a refund or exchange merchandise.

See SPECIAL ORDER MATERIAL section for return policy on special order material.

ESTIMATES

Carter Lumber and all divisions of the Carter Lumber Company do not guarantee the list of products on an estimate to complete a project. This is to be considered as an estimate list of material only. All prices listed will be honored for no more than 30 days after the date on the estimate.

WARRANTY

All defective products will be handled according to the manufacturer's warranty specifications. A receipt must accompany any warranty claims.

SPECIAL ORDER MATERIAL

Items purchased at this retail location are considered special order. These items are non-refundable. All merchandise must be received by the customer within 30 days of Carter Lumber or a division of the Carter Lumber Company receiving the material. Carter Lumber and all divisions of the Carter Lumber Company cannot guarantee availability after this 30-day period.

Your signature on the ORIGINAL COPY document states that you understand all special order items are non-refundable and that you agree all special order items are to your exact specifications.

DEPOSITS

Any Security Deposit or Special Order Deposit which has been paid will be applied as liquidated damages if you do not pick up and pay for the materials in accordance with the Carter Lumber or division of the Carter Lumber Company's Terms and Conditions agreement. Should our damages exceed the amount of the security or special-order deposit, we will look directly to you for recovery.

TAX EXEMPT

Please be advised that your sale will be treated as taxable if we are required to collect and remit sales tax and there is no valid SALES TAX EXEMPTION certificate on file with our offices. If you have not already done so, please provide a current and valid sales tax exemption certificate to us as soon as possible so that the sales tax on this transaction can be properly handled. Also, please notify us of any changes in your taxable status in a timely manner.

DELIVERY ACCOUNTS

Your signature on the ORIGINAL COPY document states that you agree to pay the entire balance on demand at the time of delivery.

CARTER LUMBER LINE OF CREDIT

Your signature on the ORIGINAL COPY document states that you agree to comply with the terms and conditions of credit from Carter Lumber and all divisions of the Carter Lumber Company.

INSTALLED SALES CUSTOMER AGREEMENT

The Terms and Conditions contained in your Installed Sales Customer Agreement are incorporated herein by reference.

YARD ACCOUNT APPLICATION

The Terms and Conditions contained in your Yard Account Application are incorporated herein by reference.

ESTIMATE #857

84 LUMBER CO.

07/11/16 10:01 AM

PAGE 1

NAME: AUBURN CAREER CENTER (R. HILL)

STORE: 0314 - PAINESVILLE

CODE:

ADDRESS: 8129 CRILE ROAD

ADDRESS:

PHONE: (440) 352-8919

PHONE: (440) 223-0300 FAX:

ASSOCIATE: TRACY BRICKEY

EST DATE: 06/02/16 START: / /

PROJECT:

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#857

CUSTOMER COPY

P.O.S.#	QTY	DESCRIPTION	PRICE	EXTENDED
** DELIVERED				
DELIVERY ADDRESS - 7070 AUBURN RD CONCORCD OHIO 44077				
SILL				
4.	7393500	3	SILL SEALER 5-1/2X50'	4.59 13.77
5.	7393600	3	SILL SEALER 7-1/2X50'	7.09 21.27
6. E	2081606	10	2X8X16 SYP TREATED #2	14.65 146.50
WALKOUT BASEMENT WALLS				
9. E	2061670	8	2X6X16 #2 PRIME TRT SYP	12.03 96.24
10. E	2061601	19	2X6X16 DRY SPF/HF 2B	8.99 170.81
11. E	2610401	150	2X6X10 5/8 SPF/HF STG SID	5.24 786.00
12. E	2121601	4	2X12X16 DRY SPF/HF 2B	21.39 85.56
13. E	71600	42	7/16X4X8 OSB	11.77 494.34
14.	7432800	1	84 LOGO TYVEK 10'X150	212.19 212.19
15. E	7441600	1	TYVEK TAPE 1-7/8"X165'	11.82 11.82
BEAM PLATE				
18. E	2061601	8	2X6X16 DRY SPF/HF 2B	8.99 71.92
BASEMENT STAIR WALLS				
21.	2041670	2	2X4X16 #2 PRIME TRT SYP	9.21 18.42
22. E	2041601	3	2X4X16 DRY SPF/HF 2B/SB	6.20 18.60
23. E	2410401	27	2X4X10 5/8 SPF/HF SIGR SI	3.57 96.39
* BASEMENT STAIR WALLS WERE FIGURED AS BEARING WALLS AND MUST BE INSTALLED BEFORE 1ST FLOOR DECK IS FRAMED *				
1ST FLOOR DECK				
28. E	2101001	12	2X10X10 DRY SPF/HF 2B	10.23 122.76
29. E	2101201	9	2X10X12 DRY SPF/HF 2B	12.26 110.34
30. E	2101401	30	2X10X14 DRY SPF/HF 2B	14.31 429.30
31. E	2101601	16	2X10X16 DRY SPF/HF 2B	16.35 261.60
32. E	2101801	18	2X10X18 DRY SPF/HF 2B	18.39 331.02
33. E	2102001	5	2X10X20 DRY SPF/HF 2B	20.43 102.15
34. E	2102401	27	2X10X24 KD SPF/HF #2	33.35 900.45
35. E	7130600	300	BRIDGING 2X10 16" OC	0.43 129.00
36. E	4506400	63	23/32X4X8 OSB T&G	17.93 1129.59
37.	5492200	16	25117 BTM4000 SUBFLR 290Z	4.49 71.84
1ST FLOOR EXT WALL				

ESTIMATE #857
07/11/16 10:01 AM

84 LUMBER CO.

PAGE 2

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PHONE: (440) 352-8919
ASSOCIATE: TRACY BRICKEY
EST DATE: 06/02/16 START: / /

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P.O.S.#	QTY	DESCRIPTION	PRICE	EXTENDED
40. E 2041601	53	2X4X16 DRY SPF/HF 2B/SB	6.20	328.60
41. E 2410401	186	2X4X104 5/8 SPF/HF STGR ST	3.57	664.02
42. E 2121601	10	2X12X16 DRY SPF/HF 2B	21.39	213.90
43. E 71600	92	7/16X4X8 OSB	11.77	1082.84
44. 7432800	2	84 LOGO TYVEK 10'X150	212.19	424.38
45. E 7441600	2	TYVEK TAPE 1-7/8"X165'	11.82	23.64
1ST FLOOR INT WALLS				
48. E 2041601	51	2X4X16 DRY SPF/HF 2B/SB	6.20	316.20
49. E 2410401	248	2X4X104 5/8 SPF/HF STGR ST	3.57	885.36
50. E 2061601	7	2X6X16 DRY SPF/HF 2B	8.99	62.93
GARAGE WALLS				
53. E 2041601	18	2X4X16 DRY SPF/HF 2B/SB	6.20	111.60
54. E 2041001	76	2X4X10 DRY SPF/HF 2B/SB	3.88	294.88
55. E 2120801	1	2X12X8 DRY SPF/HF 2B	10.71	10.71
56. E 88494	36	14" LVL 2-18''	5.69	204.84
57. E 71600	20	7/16X4X8 OSB	11.77	235.40
58. 7432800	1	84 LOGO TYVEK 10'X150	212.19	212.19
59. E 7441600	1	TYVEK TAPE 1-7/8"X165'	11.82	11.82
TRUSSES & BRACING				
62. E 88410	1	ENGINEERED TRUSS PACKAGE	7572.06	7572.06
63. 551100	100	H2.5AZ (100)	0.39	39.00
64. E 2041601	73	2X4X16 DRY SPF/HF 2B/SB	6.20	452.60
ROOF OVERBUILDS				
67. E 2102401	2	2X10X24 KD SPF/HF #2	33.35	66.70
68. E 2101601	1	2X10X16 DRY SPF/HF 2B	16.35	16.35
69. E 2081601	15	2X8X16 DRY SPF/HF 2B	12.13	181.95
70. E 2081801	2	2X8X18 DRY SPF/HF 2B	13.65	27.30
71. E 2061201	11	2X6X12 DRY SPF/HF 2B	6.74	74.14
FLY RAFTERS & LADDER FRAMING				
74. E 2061601	26	2X6X16 DRY SPF/HF 2B	8.99	233.74
SUBFASCIA				
77. E 2061601	9	2X6X16 DRY SPF/HF 2B	8.99	80.91
ROOF SHEATHING				

ESTIMATE #857

07/11/16 10:01 AM

84 LUMBER CO.

PAGE 3

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CUSTOMER COPY

P.O.S.#	QTY	DESCRIPTION	PRICE	EXTENDED
80. E 4506000	131	1/2X4X8 OSB	12.91	1691.21
81. 5509200	550	PSCL 1/2 (250)	0.09	49.50
STAIRS				
* ALL STAIRS WERE FIGURED AS BOX CARPET GRADE *				
85. E 1101685	2	1X10X16 POPLAR	39.03	78.06
86. 5702600	14	5/4X10 1/2X48" POP STR TRD	11.59	162.26
87. E 1081601	5	1X8X16 #2 COMMON BOARD	11.28	56.40
88. 5492200	1	25117 BTM4000 SUBFLR 290Z	4.49	4.49
89. E 88450	15	STAIR LABOR	17.86	267.90
-----HOUSE FRAMING MATERIAL W/TAX----->				\$23,507.64
TREATED DECK MATERIALS				
POSTS & BEAMS				
94. E 6061206	5	6X6X12 SYP TREATED #2	31.27	156.35
95. E 2102006	4	2X10X20 SYP TREATED #2	22.56	90.24
96. 6322952	10	LPC6Z (40)*	3.19	31.90
JOIST & LEDGER				
99. E 2102006	18	2X10X20 SYP TREATED #2	22.56	406.08
100. 492005	5	DECK LEDGER PLASTIC GREY	3.59	17.95
101. 7299200	1	<< NOT ON INVMST.DAT >>	38.21	38.21
DECK BOARDS				
104. E 5462007	44	5/4X6X20 SYP PREM TRTD	24.38	1072.72
LANDING & STAIRS				
107. E 4041206	2	4X4X12 SYP TREATED #2	15.50	31.00
108. E 2100806	3	2X10X8 SYP TREATED #2	8.59	25.77
109. E 2121601	3	2X12X16 DRY SPF/HF 2B	21.39	64.17
110. E 5461607	9	5/4X6X16 SYP PREM TRTD	14.77	132.93
111. E 5460807	1	5/4X6X8 SYP PREM TRTD	6.20	6.20
RAILING				
114. E 4040806	8	4X4X8 SYP TREATED #2	10.21	81.68
115. 2041670	6	2X4X16 #2 PRIME TRT SYP	9.21	55.26
116. 2041670	2	2X4X16 #2 PRIME TRT SYP	9.21	18.42
117. E 2041270	5	2X4X12 #2 PRIME TRT SYP	6.83	34.15

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84 LUMBER CO.

PAGE 4

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ASSOCIATE: TRACY BRICKEY
EST DATE: 06/02/16 START: / /

PHONE: (440) 223-0300 FAX:
PROJECT:

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CUSTOMER COPY

P.O.S.#	QTY	DESCRIPTION	PRICE	EXTENDED
118.	7530500	328	2X2X42 BEVL TWO END PT SYP	1.09 357.52
119. E	5461607	4	5/4X6X16 SYP PREM TRTD	14.77 59.08
120. E	5462007	1	5/4X6X20 SYP PREM TRTD	24.38 24.38
-----TREATED DECK MATERIALS W/TAX-----			>	\$2,893.29

SUBTOTAL \$24,673.77
TAX \$1,727.16
TOTAL \$26,400.93

84 LUMBER CO. ESTIMATE AND PRICING POLICY

1. REGULAR UNIT PRICES ARE SUBJECT TO CHANGE WITHOUT NOTICE ANYTIME AFTER 7 DAYS FOLLOWING DATE OF ESTIMATE.
2. SALE PRICES ARE IN EFFECT ONLY UNTIL THE END OF THE ADVERTISED SALE PERIOD.
3. CUSTOMER DEPOSIT OF FULL AMOUNT OF ESTIMATED TOTAL PRICE WILL RENDER UNIT PRICES FIRM FOR 30 DAYS FROM DATE OF DEPOSIT.
4. 84 LUMBER CO. ASSUMES NO RESPONSIBILITY FOR ACCURACY OF TAKE OFFS FROM DRAWINGS OR BLUEPRINTS OR THAT THE PRODUCTS LISTED WILL BE SUFFICIENT TO COMPLETE CUSTOMER'S INTENDED PROJECT. CUSTOMERS SHOULD HAVE QUALIFIED ENGINEER OR ARCHITECT REVIEW ALL QUANTITIES.
5. THIS ESTIMATE DOES NOT CONSTITUTE A CONTRACT OF SALE OR GUARANTEE AVAILABILITY OF ANY PRODUCT LISTED.
6. ALL PRICES QUOTED BASED ON TOTAL PACKAGE PRICE AND SUBJECT TO CHANGE IF TOTAL PACKAGE NOT PURCHASED OR CONTENTS OF PACKAGE CHANGE.

For this project, call Maggie's Mgmt LLC dba 84 Insurance for a quote on Builders Risk Insurance at 877-866-1384 Opt. 1 Ext. 2108 or visit 84insurance.com.

Maggies Management, LLC is a licensed insurance producer and is a separate entity from 84 Lumber Co. 84 Lumber Co. is not licensed to and does not sell insurance.



Attachment Item #20

Enroll Track Estimate



Mark C. Perna
Founder/Author



Enroll Students. Online. Anytime.

ENROLLTRACK & SCOPE OF WORK PROPOSAL

Prepared for:

AUBURN CAREER CENTER

Prepared by:

Matthew C. Perna
Account Executive
Matt.Perna@TFSresults.com

Cell 216.310.6867
Office 330.840.2680
Fax 330.650.6416

2265 Enterprise Parkway • Twinsburg, Ohio 44087 • (P) 330-840-2680 • (F) 330-650-6416
mark.perna@tfsresults.com • www.TFSresults.com • [Like us on Facebook!](#) 

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Page 1 of 9 (Confidential)



Mark C. Perna
Founder/Author

TABLE OF CONTENTS

ENROLLTRACK & SCOPE OF WORK PROPOSAL..... 1

TABLE OF CONTENTS..... 2

PRODUCT OVERVIEW..... 3

ROLES AND RESPONSIBILITIES..... 4

DEVELOPMENT PROCESS 5

 PLANNING 5

 DESIGN..... 5

 DEVELOPMENT..... 5

 TRAINING 6

 SETUP 6

 SERVICE 6

ASSUMPTIONS..... 7

SECURITY 7

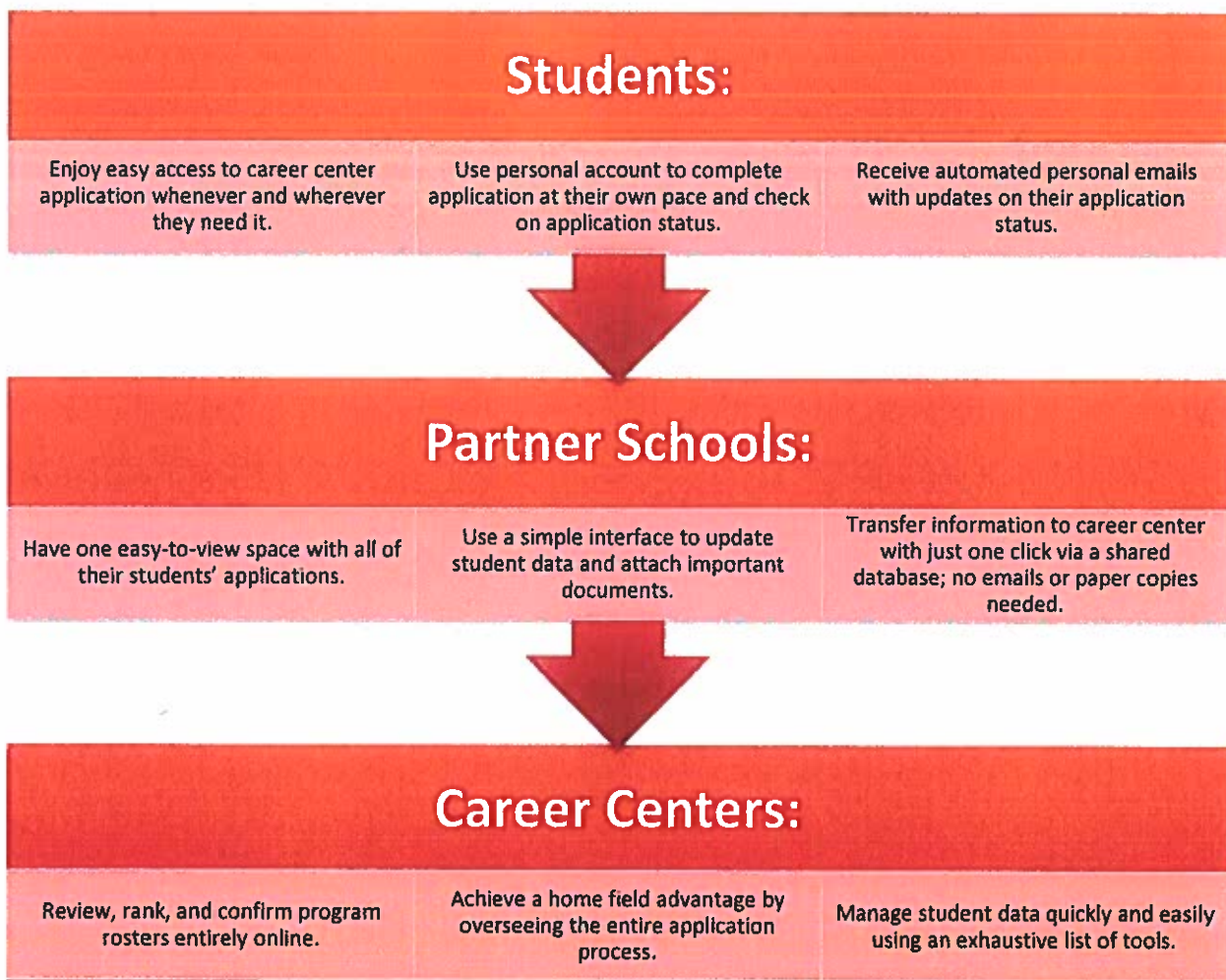
INVESTMENT 8

TERMS OF AGREEMENT 9

PRODUCT OVERVIEW

Tools for Schools™ is a full-service marketing, consulting, and technological solution company specializing in the field of education. For over 15 years, Tools for Schools has been providing strategies and products to help schools all across the nation achieve increased enrollment, retention, and graduation rates. The goal of every strategy, service, and deliverable provided by Tools for Schools is to help schools put the right students, in the right programs, for the right reasons while maintaining a high return on investment.

As an innovative enrollment solution, EnrollTrack empowers career and technology centers to take control of their entire enrollment procedure while simplifying the application process for everyone involved.





Mark C. Perna
Founder/Author

ROLES AND RESPONSIBILITIES

Matt Perna – Tools for Schools
Project Manager

Responsible for strategic planning, application design and account management. Will oversee the entire project and be the main point of contact for Auburn Career Center.

Mark C. Perna – Tools for Schools
Assistant Project Manager

Will assist the project manager where necessary and will be informed of all project updates.

_____ – Auburn Career Center
Primary Representative

Primary point of contact at Auburn Career Center. Responsible for final approval at each phase of the project.

_____ – Auburn Career Center
Procurer of Material

Responsible for collection of all necessary copy and information required for completion of project.

DEVELOPMENT PROCESS

PLANNING

Enrollment Process Review

The Project Manager will work with representatives from Auburn Career Center to perform an extensive review of their enrollment process in order to determine client needs. This will include special attention to current applications, technological hurdles, Partner School/Career Center relationship, and special scenarios.

Scope of Work

The Project Manager will use information from the review to determine the customization necessary to meet the client's unique enrollment needs. The estimated number of development hours will be based on this information. Future changes beyond the Scope of Work may exceed the estimated hours and will be billed accordingly.

Approval and Project Kick-Off

The Scope of Work will be reviewed by Auburn Career Center's Primary Representative to ensure it meets their needs. Following any revisions, the Primary Representative will approve the Scope of Work and development will begin. It is the responsibility of Auburn Career Center to review the Scope of Work and identify any missing features. Any feature not included in the scope of work, even those previously discussed, will require a new scope of work and an additional quote.

DESIGN

Graphic Design

Tools for Schools will create customized graphic art using Auburn Career Center's brand for the following areas:

- Student login page and header art
- High school login page and header art
- Career Center login page and header art
- Teacher page header art

DEVELOPMENT

Customization and Testing

Tools for Schools will optimize EnrollTrack to meet the specifications within the Scope of Work. This will involve several rounds of software development and extensive testing in order to ensure a stable and reliable product. The cost of customization will be determined on an hourly basis. An estimate will be provided but the final cost may fluctuate based on actual development. Additional customization outside the original Scope of Work at this stage will almost certainly exceed earlier hourly estimations.

TRAINING

Partner School and Auburn Career Center

A Tools for Schools Representative will provide a separate training session to each type of user. Partner School counselors and Auburn Career Center counselors will require separate training sessions due to the differing functionalities of each portal. The total number of training sessions conducted and the method of delivery can be determined on a need-by-need basis. Two methods of delivery are available to Auburn Career Center:

1. The Tools for Schools Representative can provide in-person training for the cost of all expenses, or
2. The Tools for Schools Representative can provide remote training online using GoToMeeting.

SETUP

Server Configuration

The customized EnrollTrack version will be installed and configured on a Tools for School's production server.

Account Setup

Partner School and Career Center accounts will be set up to allow access to the customized EnrollTrack application.

Automated Email Setup

The customized EnrollTrack web server will be set up and configured to provide automated email notifications.

Go Live

Upon final approval by Auburn Career Center's Primary Representative, EnrollTrack will go live on the web and a link will be added to Auburn Career Center's website.

SERVICE

Ongoing Support

Tools for Schools will charge an ongoing monthly service fee to cover the cost of server hosting and maintenance. This includes access to round-the-clock customer service support and dedicated software programmers familiar with every aspect of your customized EnrollTrack product.

Upgrades

Auburn Career Center's initial investment in EnrollTrack and monthly service fee provide access to all future upgrades to the EnrollTrack system. This does not include additional customization, which will be determined on a request-by-request basis. Upgrades may require additional customization in order to align with Auburn Career Center's unique EnrollTrack profile and will be billed accordingly.



Mark C. Perna
Founder/Author

ASSUMPTIONS

- **Browsers:** EnrollTrack will maintain compatibility and support Mozilla Firefox 2.0 and up, Internet Explorer 7.0 and up, Google Chrome, and Apple Safari browser types. Other browsers may be supported at the request of the client but will be considered an addition to the project and will be billed accordingly.
- **Branding, Logos, and Copy:** All branding, logos, copy, photography, and illustrations will be provided by Auburn Career Center and the creation of such items will not be included in the cost of the online enrollment system. Any work Tools for Schools provides in any of these areas is considered a separate service and will be billed accordingly.
- **Operating System:** The customized EnrollTrack system will be tested to ensure compatibility with Mac OS X and Windows XP, Vista, and 7. Additional operating system compliance can be provided at the request of Auburn Career Center for an additional charge.

SECURITY

All data collected will be housed in a server behind a firewall, a series of locked doors, and a locked cabinet in our secure data colocation facility with surveillance cameras.

All sensitive data transmissions between our servers and user browser will use 128-bit SSL encryption to prevent any data sniffing. Appropriate data access will be granted only to authenticated users via appropriate login ID and a complex password. The password reset request will require the user to have access to their email, where a temporary password will be sent.

Any internal access to the system is guarded by a two-layer security system where authorized employees need to be authenticated on our network and then again to the system hosting the data. Both these authentications require correct login and complex passwords. All authenticated sessions will be logged for audit purposes.

Our client's application data is not used for any purpose other than its intended purpose of processing student applications. Tools for Schools recognizes the data owner as the client, and simply provides a hosting service for data within the EnrollTrack system. Tools for Schools will not sell, market, use, or divulge this data for any other purposes other than what is stated herein.



INVESTMENT

Description of Service	Investment
Basic EnrollTrack Package <ul style="list-style-type: none"> • Planning • Design • Setup 	\$8,000
Development <ul style="list-style-type: none"> • Customization • Testing 	60.5 hours at \$120/hr. = \$7260.00
Training <ul style="list-style-type: none"> • Partner School • Auburn Career Center 	+Travel Expenses if Needed

Monthly Hosting	\$225
Monthly Maintenance	\$170
Total Monthly Payment (Invoiced annually at \$4,740.00 in July of each year):	\$395
Annual Maintenance and Hosting Payment:	\$4740.00
Auburn Career Center Total Project Investment	\$20,000.00

The initial investment for the Basic EnrollTrack Package will be invoiced prior to the start of the project.

Development costs will be invoiced monthly to an established blanket purchase order. The purchase order will account for the estimated development hours as determined by the Scope of Work. It is the responsibility of Auburn Career Center to review the Scope of Work and identify any missing features. Any feature not included in the scope of work, even those previously discussed, will require a new scope of work and an additional quote. Any changes to the Scope of Work after development begins will generate a revised estimate. An increase in the estimate will necessitate either a change to the original purchase order amount or a new purchase order to cover the revised estimate.

The Monthly Hosting and Maintenance Payment will be invoiced annually in July of each new school year for the upcoming year's recruitment cycle. The first year's payment will be prorated from the month of the projects start through June.



Mark C. Perna
Founder/Author

TERMS OF AGREEMENT

By executing this document I, the undersigned, recognize that all cost are based on the scope of project conducted during the planning phase and specifically detailed in this document. Any further services or additional work requested will be charged separately.

Auburn Career Center Representative

Effective Date

Tools for Schools Representative

Effective Date



New Enrollment Tracking Software on Board Meeting Agenda!

On Tuesday, at our Board of Education meeting, a motion will be on the agenda to purchase a new Enrollment Tracking Software system. We became aware of this system while working with LakeShore Compact. Although there is an initial expense, the renewal cost of \$5,000 annually will help Auburn track students applying to Auburn Career Center. Currently, all of the paper work, from interest, application, acceptance, transcript collection, and follow up notes, is physically handled by our Enrollment Specialist. They enter the information into data bases, spreadsheets, but with the avalanche at certain times of the year, they just keep sorting through the piles of paper. This tool will provide an efficient and accurate record keeping system and also create additional time for Enrollment Specialists to interact with students and their families.

This program will track students from their initial 4th grade visit, through their middle school years, their freshman or sophomore selection process. From these records, we can handle and communicate with our prospects for admission from their first visit or inquiry about Auburn Career Center programs. Enrolltrack will also help track students that may be interested in a senior year option of taking a single semester course.

At the ODE meeting held during this past week at Ohio ACTE, there is a proposal to have students be defined as a "concentrator" if they take two courses in a single career field. In short, this may open the door for a student to attend Auburn Career Center for only one year. As the State of Ohio continues to encourage Career Development and Career and Technical Education courses for 100% of Ohio students, Auburn Career Center will be making several changes in our structure to meet these new challenges. EnrollTrack can also track students who would attend Auburn Career Center for a single semester or a full year during their high school years. The additional value of this software is that in addition to tracking students it can generate reports that would provide information regarding trends that can be used for planning based on student participation in our programs.



The HAAS Foundation presented a \$15,000 Scholarship Check to Terry Colescott, HS Advanced Manufacturing Teacher for manufacturing students to continue their education. This money will be held in the General Fund until it can

Thursday, August 4, 2016

Back to School Central Office Staff meeting; HS Consolidation meeting.

Friday, August 5, 2016

LCSC Health Consortium Executive Board Meeting; GLA Collaborative Vision meeting; weekly update meeting with Sherry Williamson.

Monday, August 8, 2016

Plan Agricultural meeting; Update meeting with Andrea Tracy.

Tuesday, August 9, 2016

Lake-Geauga County Administrative Retreat; New Skills For Youth Grant Conference Call

Wednesday, August 10, 2016

Learning the Brain presentation; Wellness Committee meeting; Friends of Auburn Career Center meeting.

Thursday, August 11, 2016

Student Pick-up day for uniforms; online Orientation training; Agriculture Vision-Brainstorming meeting;

Friday, August 12, 2016

HS Instructors return; District Inservice Meeting; Weekly update with Sherry Williamson.

Next Meetings:



BOARD MEETING –Tuesday, August 2, 2016 @ 7:00 p.m. in TLC Forum.

Facilities Committee Meeting –August 17, 2016 @ 4:30 p.m. in the Glass Classroom

Recruitment & Curriculum Meeting – August 24, 2016 @ 4:00 p.m. in the Glass Classroom

Best wishes for a good weekend!

Sincerely,

Maggie Lynch
Superintendent